

Association for Biblical Higher Education
2022 Annual Institutional Update (AIU) Statistical Report
 Data for 2021-2022 (Annual Reporting Items) and Fall 2022 (Fall Reporting)

Demographics for This Report

Group Analyzed/Characteristics	Total <i>n</i>
Total Undergraduate and Graduate Fall Enrollment Headcount Greater than 1000	10

List of Institutions Included in This Report

Institution Name	ST	Country
Cairn University	PA	USA
Columbia International University	SC	USA
Dallas Baptist University	TX	USA
Florida Christian University	FL	USA
Grace Christian University	MI	USA
Johnson University	TN	USA
Lancaster Bible College	PA	USA
Midwestern Baptist Theological Seminary	MO	USA
Moody Bible Institute	IL	USA
Southeastern University	FL	USA

Enrollment

Variable/Question	<i>n</i>	Average	Minimum	Median	Maximum	St. Deviation
Undergraduate: Fall Enrollment>Full-Time Student Headcount	10	1,235.10	182.00	753.50	4,364.00	1,183.26
Undergraduate: Fall Enrollment>Part-Time Student Headcount	10	741.10	0.00	364.00	4,476.00	1,263.03
Undergraduate: Fall Enrollment>Part-Time Student Credit Hours Sold	10	3,680.61	0.00	1,904.30	20,314.50	5,697.84
Undergraduate: Fall Enrollment>Total FTE	10	1,541.82	182.00	812.96	6,056.88	1,629.29
Undergraduate: Annualized Unduplicated Student Headcount by Gender>Male	10	1,066.00	79.00	757.00	3,843.00	993.42
Undergraduate: Annualized Unduplicated Student Headcount by Gender>Female	10	1,258.40	103.00	788.00	5,402.00	1,456.39

Variable/Question	n	Average	Minimum	Median	Maximum	St. Deviation
Undergraduate: Annualized Unduplicated Student Headcount by Gender>Not Reported	10	0.50	0.00	0.00	5.00	1.50
Undergraduate: Annualized Unduplicated Student Headcount by Gender>Unduplicated Undergraduate Student Headcount	10	2,324.90	182.00	1,471.00	9,250.00	2,441.87
Undergraduate: Annualized Unduplicated Student Headcount by Race/Ethnicity>American Indian, Alaska Native, First Nations, Indigenous	10	15.20	0.00	8.00	66.00	19.45
Undergraduate: Annualized Unduplicated Student Headcount by Race/Ethnicity>Asian	10	50.50	3.00	39.00	167.00	47.85
Undergraduate: Annualized Unduplicated Student Headcount by Race/Ethnicity>Black or African American	10	271.60	12.00	176.00	1,036.00	284.00
Undergraduate: Annualized Unduplicated Student Headcount by Race/Ethnicity>Hispanic or Latino	10	347.50	25.00	107.50	2,207.00	635.71
Undergraduate: Annualized Unduplicated Student Headcount by Race/Ethnicity>Native Hawaiian or Other Pacific Islander	10	5.70	0.00	1.50	32.00	9.26
Undergraduate: Annualized Unduplicated Student Headcount by Race/Ethnicity>White	10	1,309.60	16.00	945.50	4,839.00	1,266.30
Undergraduate: Annualized Unduplicated Student Headcount by Race/Ethnicity>Two or More Races	10	73.30	0.00	45.50	321.00	88.10
Undergraduate: Annualized Unduplicated Student Headcount by Race/Ethnicity>Unknown or Not Reported	10	162.50	39.00	149.50	340.00	81.89
Undergraduate: Annualized Unduplicated Student Headcount by Race/Ethnicity>Non-Resident Alien (US) or Temporary Resident (CA)	10	89.00	0.00	36.00	374.00	118.58
Undergraduate: Annualized Unduplicated Student Headcount by Race/Ethnicity>Total	10	2,324.90	182.00	1,471.00	9,250.00	2,441.87
Graduate: Fall Enrollment>Full-Time Student Headcount	10	420.70	48.00	217.00	1,503.00	438.53
Graduate: Fall Enrollment>Part-Time Student Headcount	10	509.00	0.00	421.00	1,247.00	437.45
Graduate: Fall Enrollment>Part-Time Student Credit Hours Sold	10	2,178.95	0.00	2,144.00	5,773.00	1,829.59
Graduate: Fall Enrollment>Total FTE	10	662.81	58.00	636.33	1,943.39	537.83

Variable/Question	n	Average	Minimum	Median	Maximum	St. Deviation
Graduate: Annualized Unduplicated Student Headcount by Gender>Male	10	650.60	32.00	435.00	2,830.00	767.81
Graduate: Annualized Unduplicated Student Headcount by Gender>Female	10	482.40	57.00	410.00	1,008.00	335.26
Graduate: Annualized Unduplicated Student Headcount by Gender>Not Reported	10	0.00	0.00	0.00	0.00	0.00
Graduate: Annualized Unduplicated Student Headcount by Gender>Unduplicated Graduate Student Headcount	10	1,133.00	89.00	845.00	3,322.00	924.59
Graduate: Annualized Unduplicated Student Headcount by Race/Ethnicity>American Indian, Alaska Native, First Nations, Indigenous	10	3.60	0.00	2.00	15.00	4.34
Graduate: Annualized Unduplicated Student Headcount by Race/Ethnicity>Asian	10	107.70	2.00	29.00	490.00	167.72
Graduate: Annualized Unduplicated Student Headcount by Race/Ethnicity>Black or African American	10	137.00	14.00	112.00	276.00	96.96
Graduate: Annualized Unduplicated Student Headcount by Race/Ethnicity>Hispanic or Latino	10	116.90	0.00	19.50	571.00	169.72
Graduate: Annualized Unduplicated Student Headcount by Race/Ethnicity>Native Hawaiian or Other Pacific	10	6.20	0.00	0.00	56.00	16.63
Graduate: Annualized Unduplicated Student Headcount by Race/Ethnicity>White	10	497.60	40.00	337.50	1,876.00	513.11
Graduate: Annualized Unduplicated Student Headcount by Race/Ethnicity>Two or More Races	10	15.90	0.00	12.00	40.00	12.11
Graduate: Annualized Unduplicated Student Headcount by Race/Ethnicity>Unknown or Not Reported	10	98.20	1.00	42.00	356.00	108.92
Graduate: Annualized Unduplicated Student Headcount by Race/Ethnicity>Non-Resident Alien (US) or Temporary Resident (CA)	10	149.90	0.00	59.50	540.00	185.91
Graduate: Annualized Unduplicated Student Headcount by Race/Ethnicity>Total	10	1,133.00	89.00	845.00	3,322.00	924.59
Total Undergraduate and Graduate Annualized Unduplicated Headcount>Unduplicated Student Headcount	10	3,457.90	1,015.00	2,640.50	10,715.00	2,742.51
Total Undergraduate and Graduate Fall Enrollment>Headcount	10	2,905.90	1,015.00	2,194.50	10,044.00	2,611.04
Total Undergraduate and Graduate Fall Enrollment>Enrollment FTE	10	2,204.62	883.42	1,609.49	6,909.65	1,766.63

Variable/Question	n	Average	Minimum	Median	Maximum	St. Deviation
Annualized Credit Hours Sold>Undergraduate Credit Hours Sold	10	42,638.46	1,542.00	26,522.00	157,348.50	42,397.67
Annualized Credit Hours Sold>Graduate Credit Hours Sold	10	12,026.95	963.00	8,068.00	32,523.00	9,909.61
Annualized Credit Hours Sold>Annual Credit Hours	10	54,665.41	3,369.00	41,270.50	174,122.50	45,856.34

Faculty

Variable/Question	n	Average	Minimum	Median	Maximum	St. Deviation
Fall Full Time Employees: Faculty Status>Total number of full-time employees with faculty status whose job description requires them to teach 50% or more (of the institution's defined full-time faculty load)	10	56.90	16.00	51.00	126.00	32.09
Fall Full Time Employees: Faculty Status>Total number of full-time employees with faculty status whose job description requires them to teach less than 50% (of the institution's defined full-time faculty load)	10	6.40	0.00	4.50	22.00	6.51
Fall Full Time Employees: Faculty Status>Total number of full-time employees with faculty status whose job description does not require them to teach	10	6.10	0.00	5.50	14.00	4.89
Fall Full Time Employees: Faculty Status>Total Full Time Faculty	10	69.40	18.00	63.00	147.00	38.72
Fall Full-Time Faculty: Gender>Male	10	45.70	10.00	42.50	79.00	21.21
Fall Full-Time Faculty: Gender>Female	10	23.70	1.00	18.50	68.00	19.11
Fall Full-Time Faculty: Gender>Not Reported	10	0.00	0.00	0.00	0.00	0.00
Fall Full-Time Faculty: Gender>Total	10	69.40	18.00	63.00	147.00	38.72
Fall Full-Time Faculty: Race/Ethnicity>American Indian, Alaska Native, First Nations, Indigenous	10	0.10	0.00	0.00	1.00	0.30
Fall Full-Time Faculty: Race/Ethnicity>Asian	10	3.30	0.00	2.50	9.00	3.20
Fall Full-Time Faculty: Race/Ethnicity>Black or African American	10	4.20	0.00	4.00	10.00	3.34

Variable/Question	<i>n</i>	Average	Minimum	Median	Maximum	St. Deviation
Fall Full-Time Faculty: Race/Ethnicity>Hispanic or Latino	10	4.90	0.00	1.00	28.00	8.06
Fall Full-Time Faculty: Race/Ethnicity>Native Hawaiian or Other Pacific Islander	10	0.40	0.00	0.00	4.00	1.20
Fall Full-Time Faculty: Race/Ethnicity>White	10	53.50	0.00	49.00	122.00	34.66
Fall Full-Time Faculty: Race/Ethnicity>Two or More Races	10	0.30	0.00	0.00	1.00	0.46
Fall Full-Time Faculty: Race/Ethnicity>Unknown or Not Reported	10	2.40	0.00	0.00	17.00	5.18
Fall Full-Time Faculty: Race/Ethnicity>Non-Resident Alien (US) or Temporary Resident (CA)	10	0.30	0.00	0.00	3.00	0.90
Fall Full-Time Faculty: Race/Ethnicity>Total	10	69.40	18.00	63.00	147.00	38.72
Fall Part-Time and Adjunct Faculty: Gender>Male	10	112.30	48.00	100.50	216.00	55.09
Fall Part-Time and Adjunct Faculty: Gender>Female	10	70.00	18.00	41.00	205.00	61.23
Fall Part-Time and Adjunct Faculty: Gender>Not Reported	10	0.00	0.00	0.00	0.00	0.00
Fall Part-Time and Adjunct Faculty: Gender>Total	10	182.30	75.00	141.00	421.00	111.36
Fall Part-Time and Adjunct Faculty: Race/Ethnicity>American Indian, Alaska Native, First Nations, Indigenous	10	0.00	0.00	0.00	0.00	0.00
Fall Part-Time and Adjunct Faculty: Race/Ethnicity>Asian	10	6.90	0.00	4.50	40.00	11.22
Fall Part-Time and Adjunct Faculty: Race/Ethnicity>Black or African American	10	13.70	4.00	7.00	33.00	10.13
Fall Part-Time and Adjunct Faculty: Race/Ethnicity>Hispanic or Latino	10	12.90	0.00	3.50	71.00	20.29
Fall Part-Time and Adjunct Faculty: Race/Ethnicity>Native Hawaiian or Other Pacific Islander	10	0.30	0.00	0.00	1.00	0.46
Fall Part-Time and Adjunct Faculty: Race/Ethnicity>White	10	125.50	9.00	86.50	364.00	103.87
Fall Part-Time and Adjunct Faculty: Race/Ethnicity>Two or More Races	10	0.70	0.00	0.50	2.00	0.78

Variable/Question	n	Average	Minimum	Median	Maximum	St. Deviation
Fall Part-Time and Adjunct Faculty: Race/Ethnicity>Unknown or Not Reported	10	21.50	0.00	8.00	141.00	40.71
Fall Part-Time and Adjunct Faculty: Race/Ethnicity>Non-Resident Alien (US) or Temporary Resident (CA)	10	0.80	0.00	0.00	8.00	2.40
Fall Part-Time and Adjunct Faculty: Race/Ethnicity>Total	10	182.30	75.00	141.00	421.00	111.36
TOTAL FULL-TIME AND PART-TIME FACULTY	10	251.70	93.00	202.50	544.00	145.17
Fall Faculty: Qualifications>Number of Full-time faculty that hold an earned, accredited TERMINAL OR appropriate professional DOCTORAL degree	10	49.80	8.00	45.50	103.00	28.72
Fall Faculty: Qualifications>Percentage of Full-Time faculty that hold a terminal or doctoral degree	10	71%	44%	72%	93%	0.14
Fall Faculty: Qualifications>Number of Part-time or adjunct faculty that hold an earned, accredited TERMINAL OR appropriate professional DOCTORAL	10	89.20	32.00	78.50	184.00	49.62
Fall Faculty: Qualifications>Percentage of Part-Time faculty that hold a terminal or doctoral degree	10	50%	39%	44%	79%	0.13
Annualized Qualified Faculty by Credit Hours Sold>Of the total 2022-2023 fiscal year UNDERGRADUATE CREDIT HOURS sold, how many of these hours were taught by faculty who have earned a minimum of an accredited MASTER'S degree and teach in an area of documented expertise? (See Fiscal Year Credit Hours Sold table in Enrollment Section)	9	35,028.01	573.00	25,023.00	130,888.00	35,792.53
Annualized Qualified Faculty by Credit Hours Sold>Of the total 2022-2023 fiscal year GRADUATE CREDIT HOURS sold, how many of these hours were taught by faculty with an earned, accredited TERMINAL or appropriate professional DOCTORAL degree and teach in an area of documented expertise? (See Fiscal Year Credit Hours Sold table in Enrollment Section)	9	10,860.06	345.00	4,996.00	32,523.00	10,489.32
Annualized Qualified Educational Staff Rate>Undergraduate Qualified Educational Staff Rate	9	87%	37%	99%	100%	0.20
Annualized Qualified Educational Staff Rate>Graduate Qualified Educational Staff Rate	9	88%	19%	99%	118%	0.26

Variable/Question	n	Average	Minimum	Median	Maximum	St. Deviation
Annualized Qualified Educational Staff Rate>Total Qualified Educational Staff Rate	9	87%	27%	98%	100%	0.22

Completion

Variable/Question	n	Average	Minimum	Median	Maximum	St. Deviation
Completion>Full-time, degree or certificate-seeking undergraduate students enrolled Fall 6 years ago who attended college for the 1st time that Fall	9	219.44	18.00	147.00	908.00	254.19
Completion>Number of students from Fall 6 years ago who graduated from their program within 150% of the published time	9	118.44	5.00	90.00	467.00	131.53
Completion>Number of students from the Fall 6 years ago who did NOT graduate from the program but transferred to another institution or program	9	31.56	0.00	22.00	103.00	28.69
Completion>Number of students from the Fall 6 years ago who died or became permanently disabled, left school to serve in the armed forces (or have been called up to active duty), left school to serve with a foreign aid service of the Federal Government, or left school to serve on an official church mission	9	0.33	0.00	0.00	3.00	0.94
Completion>Graduation and Transfer Out Rate	9	73%	43%	72%	100%	0.16
Completion>Graduation Rate	9	51%	28%	55%	62%	0.11
Completion>Transfer Out Rate	9	21%	0%	19%	72%	0.20

Admissions

Variable/Question	n	Average	Minimum	Median	Maximum	St. Deviation
Fall Undergraduate Admissions>Total new traditional undergraduate APPLICANTS	10	1,719.70	0.00	837.50	8,519.00	2,452.14
Fall Undergraduate Admissions>Total new traditional undergraduate students who COMPLETED the application	10	1,269.00	0.00	486.50	7,861.00	2,240.78
Fall Undergraduate Admissions>Total new traditional undergraduate students ADMITTED	10	1,224.80	0.00	457.00	7,784.00	2,227.93
Fall Undergraduate Admissions>Total new traditional undergraduate students ENROLLED	10	302.70	0.00	237.50	862.00	270.49

Variable/Question	n	Average	Minimum	Median	Maximum	St. Deviation
Fall Undergraduate Admissions>Conversion Rate for new traditional students	9	25%	10%	25%	34%	0.07
Fall Undergraduate Admissions>Completion Rate - new traditional undergrad students	9	63%	47%	57%	92%	0.14
Fall Undergraduate Admissions>Yield Rate - new traditional undergrad students	9	46%	11%	48%	63%	0.15
Annualized Undergraduate Admissions>Total new non-traditional undergraduate students ENROLLED	10	579.80	23.00	241.50	3,881.00	1,106.76
Annualized Undergraduate Admissions>Total new graduate students at the master's level ENROLLED	10	283.50	46.00	159.50	730.00	234.53
Annualized Undergraduate Admissions>Total new graduate students at the doctorate level ENROLLED	10	76.90	0.00	29.00	447.00	131.14
Annualized Retention Rate>Undergraduate students (unduplicated headcount) that were new (new to the institution- includes new transfer students) degree or certificate seeking credit students during any enrollment period in the academic year 2 Years Ago (annualized unduplicated headcount).Exclude any who since have graduated, died or become permanently disabled, left school to serve in the armed forces (or have been called up to active duty), left school to serve with a foreign aid service of the Federal Government, or left school to serve on an official church mission.	10	574.10	70.00	399.00	2,009.00	523.64
Annualized Retention Rate>Of those reported in the question above, how many re-enrolled during any enrollment period during the last full academic year	10	368.20	68.00	241.00	1,285.00	335.15
Annualized Retention Rate>Annualized Retention Rate	10	67%	56%	63%	97%	0.11
Undergraduate Fall to Fall Retention>Total potential returnees from new first-time traditional students enrolled last fall	10	309.30	28.00	160.00	1,205.00	367.26
Undergraduate Fall to Fall Retention>Total new first-time traditional students from last fall who returned this	10	196.40	26.00	122.50	751.00	220.05
Undergraduate Fall to Fall Retention>Retention Rate for first-time undergraduate students	10	68%	48%	64%	93%	0.14

Finances/Financial Responsibility Composite Scores

Variable/Question	<i>n</i>	Average	Minimum	Median	Maximum	St. Deviation
Variable/Question	<i>n</i>	Average	Minimum	Median	Maximum	St. Deviation
Tuition and Discount Rate: Undergraduate>Gross tuition revenue	10	\$ 24,581,235.01	\$ 271,306.09	\$ 14,605,643.00	\$ 76,106,238.00	\$ 24,855,654.81
Tuition and Discount Rate: Undergraduate>Student aid - unfunded	10	\$ 9,799,228.63	\$ -	\$ 3,907,249.50	\$ 34,707,733.31	\$ 12,925,132.62
Tuition and Discount Rate: Undergraduate>% Unfunded	10	27%	0%	35%	51%	0.20
Tuition and Discount Rate: Undergraduate>Student aid - funded	10	\$ 847,276.83	\$ -	\$ 470,522.00	\$ 2,569,152.33	\$ 848,045.51
Tuition and Discount Rate: Undergraduate>% Funded	10	4%	0%	3%	14%	0.04482869
Tuition and Discount Rate: Undergraduate>Net tuition revenue	10	\$ 14,782,006.38	\$ 271,306.09	\$ 12,096,845.00	\$ 41,398,504.69	\$ 12,413,769.96
Tuition and Discount Rate: Graduate>Gross tuition revenue	10	\$ 7,310,891.83	\$ 336,788.30	\$ 4,245,797.50	\$ 26,388,001.00	\$ 7,673,787.70
Tuition and Discount Rate: Graduate>Student aid - unfunded	10	\$ 975,208.19	\$ -	\$ 382,114.00	\$ 4,094,517.90	\$ 1,369,832.22
Tuition and Discount Rate: Graduate>% Unfunded	10	11%	0%	7%	31%	0.11
Tuition and Discount Rate: Graduate>Student aid - funded	10	\$ 318,083.15	\$ -	\$ 16,161.00	\$ 1,617,920.46	\$ 501,349.43
Tuition and Discount Rate: Graduate>% Funded	10	3%	0%	1%	13%	0.04
Tuition and Discount Rate: Graduate>Net tuition revenue	10	\$ 6,335,683.64	\$ 336,788.30	\$ 3,729,283.50	\$ 22,293,483.10	\$ 6,594,201.62
If the institution participates in Title IV please complete the following table>Total amount of Title IV funding received: Pell Grants	9	\$ 2,954,976.17	\$ 1,392,981.00	\$ 1,854,913.00	\$ 10,935,065.00	\$ 2,846,979.25
If the institution participates in Title IV please complete the following table>Total amount of Title IV funding received: Loans	9	\$ 10,820,064.00	\$ 5,084,791.00	\$ 7,238,943.00	\$ 35,852,576.00	\$ 9,489,446.18
If the institution participates in Title IV please complete the following table>Total amount of Title IV funding received	9	\$ 13,775,040.17	\$ 6,873,648.00	\$ 8,942,760.00	\$ 46,787,641.00	\$ 12,161,167.66
Financial Data: Expenses>Cash & cash equivalents	10	\$ 6,898,110.23	\$ 117,987.26	\$ 5,021,943.00	\$ 29,381,243.00	\$ 8,327,806.91

Variable/Question	n	Average	Minimum	Median	Maximum	St. Deviation
Financial Data: Expenses>Permanently restricted net assets	10	\$ 23,401,497.70	\$ -	\$ 9,004,048.50	\$ 99,507,689.00	\$ 30,046,935.59
Financial Data: Expenses>Unrestricted contributions	10	\$ 11,796,870.20	\$ -	\$ 5,115,668.50	\$ 53,844,322.00	\$ 17,039,504.52
Financial Data: Expenses>Restricted contributions	10	\$ 3,682,482.90	\$ -	\$ 3,610,221.00	\$ 9,208,809.00	\$ 3,161,180.85
Financial Data: Expenses>Short term debt	10	\$ 1,778,831.80	\$ -	\$ 741,793.50	\$ 5,980,984.00	\$ 2,046,866.21
Financial Data: Expenses>Annual debt service	10	\$ 1,082,859.20	\$ -	\$ 440,195.00	\$ 4,500,000.00	\$ 1,363,708.71
Financial Data: Expenses>Total expenses	10	\$ 53,239,045.85	\$ 1,037,975.45	\$ 33,856,912.00	\$ 168,337,070.00	\$ 49,177,908.50
Financial Data: Revenue>Total revenue	10	\$ 63,203,508.37	\$ 756,429.66	\$ 33,718,116.50	\$ 265,139,149.00	\$ 74,028,282.06
Financial Data: Revenue>Total Education & General expenses	10	\$ 37,446,442.74	\$ 883,837.39	\$ 29,629,139.50	\$ 92,054,418.00	\$ 27,585,750.70
Financial Data: Revenue>Cash Reserve: # of days of cash not needed to satisfy requirements of restricted assets	9	39.19	0.00	51.00	83.00	30.80
Financial Responsibility Composite Score (FRCS) - Primary Reserve Ratio>Unrestricted net assets	9	\$ 74,677,600.80	\$ 255,317.18	\$ 47,199,842.00	\$ 247,434,018.00	\$ 74,839,306.20
Financial Responsibility Composite Score (FRCS) - Primary Reserve Ratio>Temporarily restricted net assets	9	\$ 15,650,496.00	\$ -	\$ 5,938,649.00	\$ 45,369,743.00	\$ 15,803,393.27
Financial Responsibility Composite Score (FRCS) - Primary Reserve Ratio>Temporarily restricted annuities, term endowments & life income funds	9	\$ 4,782,439.44	\$ -	\$ 712,708.00	\$ 31,628,582.00	\$ 9,751,292.37
Financial Responsibility Composite Score (FRCS) - Primary Reserve Ratio>Intangible assets	9	\$ 591,282.44	\$ -	\$ -	\$ 5,321,542.00	\$ 1,672,399.30
Financial Responsibility Composite Score (FRCS) - Primary Reserve Ratio>Unsecured related party	9	\$ 15,715.24	\$ -	\$ -	\$ 141,437.13	\$ 44,449.40
Financial Responsibility Composite Score (FRCS) - Primary Reserve Ratio>Net property, plant & equipment	9	\$ 51,936,458.89	\$ 9,880.00	\$ 56,382,176.00	\$ 132,967,683.00	\$ 36,277,557.51
Financial Responsibility Composite Score (FRCS) - Primary Reserve Ratio>Post employment & retirement	9	\$ 1,337,778.67	\$ -	\$ -	\$ 11,302,901.00	\$ 3,525,407.38
Financial Responsibility Composite Score (FRCS) - Primary Reserve Ratio>Long term debt	9	\$ 11,818,773.45	\$ -	\$ 4,477,818.00	\$ 36,309,768.00	\$ 13,487,595.73
Financial Responsibility Composite Score (FRCS) - Primary Reserve Ratio>Expendable net assets	9	\$ 46,158,752.90	\$ 155,278.00	\$ 18,871,811.00	\$ 210,774,362.00	\$ 64,183,271.16

Variable/Question	n	Average	Minimum	Median	Maximum	St. Deviation
Financial Responsibility Composite Score (FRCS) - Primary Reserve Ratio>Total expenses	10	\$ 53,239,045.85	\$ 1,037,975.45	\$ 33,856,912.00	\$ 168,337,070.00	\$ 49,177,908.50
Financial Responsibility Composite Score (FRCS) - Primary Reserve Ratio>Primary Reserve Ratio	9	0.85	0.01	0.80	2.86	0.80
Financial Responsibility Composite Score (FRCS) -Equity Ratio>Total net assets	9	\$115,668,672.13	\$ 255,317.18	\$ 74,984,126.00	\$ 336,256,239.00	\$108,915,969.47
Financial Responsibility Composite Score (FRCS) -Equity Ratio>Intangible assets	9	\$ 591,282.44	\$ -	\$ -	\$ 5,321,542.00	\$ 1,672,399.30
Financial Responsibility Composite Score (FRCS) -Equity Ratio>Unsecured related party receivables	9	\$ 15,715.24	\$ -	\$ -	\$ 141,437.13	\$ 44,449.40
Financial Responsibility Composite Score (FRCS) -Equity Ratio>Modified net assets	9	\$115,061,674.45	\$ 113,880.05	\$ 74,984,126.00	\$ 330,934,697.00	\$107,741,529.14
Financial Responsibility Composite Score (FRCS) -Equity Ratio>Total assets	8	\$138,877,327.15	\$ 255,317.18	\$ 86,719,292.00	\$ 517,402,862.00	\$158,338,515.00
Financial Responsibility Composite Score (FRCS) -Equity Ratio>Intangible assets	9	\$ 591,282.44	\$ -	\$ -	\$ 5,321,542.00	\$ 1,672,399.30
Financial Responsibility Composite Score (FRCS) -Equity Ratio>Unsecured related party receivables	9	\$ 15,715.24	\$ -	\$ -	\$ 141,437.13	\$ 44,449.40
Financial Responsibility Composite Score (FRCS) -Equity Ratio>Modified assets	8	\$138,194,454.76	\$ 113,880.05	\$ 86,719,292.00	\$ 512,081,320.00	\$156,765,678.84
Financial Responsibility Composite Score (FRCS) -Equity Ratio>Equity Ratio	8	0.80	0.64	0.77	1.00	0.14
Financial Responsibility Composite Score (FRCS) - Net Income Ratio>Change in unrestricted net assets	9	\$ 11,967,972.02	\$ (6,910,195.00)	\$ 101,758.00	\$ 114,040,921.00	\$ 36,263,043.21
Financial Responsibility Composite Score (FRCS) - Net Income Ratio>Total unrestricted revenue	9	\$ 58,964,936.41	\$ 756,429.66	\$ 28,617,743.00	\$ 265,139,149.00	\$ 77,007,777.80
Financial Responsibility Composite Score (FRCS) - Net Income Ratio>Net Income Ratio	9	0.01	-0.37	0.00	0.43	0.22
Financial Responsibility Composite Score (FRCS)>Primary Reserve Ratio Score (factored at 10 and weighted at	9	1.04	0.05	1.20	1.20	0.36
Financial Responsibility Composite Score (FRCS)>Equity Ratio Score (factored at 6 and weighted 40%)	8	1.20	1.20	1.20	1.20	0.00
Financial Responsibility Composite Score (FRCS)>Net Income Ratio Score (factored at 50, 1 or 25 and weighted at 20%)	9	0.21	-0.20	0.23	0.60	0.37
Financial Responsibility Composite Score (FRCS)>Composite Score	8	2.47	1.85	2.41	3.00	0.39