

**Association for Biblical Higher Education**  
**2022 Annual Institutional Update (AIU) Statistical Report**  
 Data for 2021-2022 (Annual Reporting Items) and Fall 2022 (Fall Reporting)

**Demographics for This Report**

Group Analyzed/Characteristics	Total <i>n</i>
Total Undergraduate and Graduate Fall Enrollment Headcount 301-500	15

**List of Institutions Included in This Report**

Institution Name	ST	Country
Baptist Bible College and Graduate School of Theology	MO	USA
Beulah Heights University	GA	USA
College of Biblical Studies - Houston	TX	USA
Columbia Bible College	BC	Canada
Faith Baptist Bible College and Theological Seminary	IA	USA
God's Bible School and College	OH	USA
Grace Mission University	CA	USA
Heritage College and Seminary	ON	Canada
Pillar College	NJ	USA
Providence University College and Theological Seminary	MB	Canada
South Florida Bible College and Theological Seminary	FL	USA
Theological University of the Caribbean	PR	USA
Valor Christian College	OH	USA
Welch College	TN	USA
World Mission University	CA	USA

**Enrollment**

Variable/Question	<i>n</i>	Average	Minimum	Median	Maximum	St. Deviation
Undergraduate: Fall Enrollment>Full-Time Student Headcount	15	177.67	56.00	171.00	350.00	81.36
Undergraduate: Fall Enrollment>Part-Time Student Headcount	15	108.33	23.00	89.00	294.00	82.14
Undergraduate: Fall Enrollment>Part-Time Student Credit Hours Sold	15	691.83	127.50	435.00	1,886.00	525.49

Variable/Question	n	Average	Minimum	Median	Maximum	St. Deviation
Undergraduate: Fall Enrollment>Total FTE	15	235.32	66.63	257.25	374.33	89.90
Undergraduate: Annualized Unduplicated Student Headcount by Gender>Male	15	152.00	42.00	154.00	315.00	70.77
Undergraduate: Annualized Unduplicated Student Headcount by Gender>Female	15	174.13	61.00	171.00	366.00	74.93
Undergraduate: Annualized Unduplicated Student Headcount by Gender>Not Reported	15	1.13	0.00	0.00	17.00	4.24
Undergraduate: Annualized Unduplicated Student Headcount by Gender>Unduplicated Undergraduate Student Headcount	15	327.27	103.00	346.00	524.00	123.54
Undergraduate: Annualized Unduplicated Student Headcount by Race/Ethnicity>American Indian, Alaska Native, First Nations, Indigenous	15	1.07	0.00	0.00	4.00	1.53
Undergraduate: Annualized Unduplicated Student Headcount by Race/Ethnicity>Asian	15	20.47	0.00	3.00	138.00	37.80
Undergraduate: Annualized Unduplicated Student Headcount by Race/Ethnicity>Black or African American	15	47.00	0.00	14.00	231.00	66.10
Undergraduate: Annualized Unduplicated Student Headcount by Race/Ethnicity>Hispanic or Latino	15	63.20	0.00	20.00	254.00	80.63
Undergraduate: Annualized Unduplicated Student Headcount by Race/Ethnicity>Native Hawaiian or Other Pacific Islander	15	0.40	0.00	0.00	2.00	0.80
Undergraduate: Annualized Unduplicated Student Headcount by Race/Ethnicity>White	15	107.00	0.00	41.00	417.00	134.36
Undergraduate: Annualized Unduplicated Student Headcount by Race/Ethnicity>Two or More Races	15	5.20	0.00	2.00	20.00	6.13
Undergraduate: Annualized Unduplicated Student Headcount by Race/Ethnicity>Unknown or Not Reported	15	31.67	0.00	2.00	384.00	94.50
Undergraduate: Annualized Unduplicated Student Headcount by Race/Ethnicity>Non-Resident Alien (US) or Temporary Resident (CA)	15	24.53	0.00	0.00	163.00	46.05
Undergraduate: Annualized Unduplicated Student Headcount by Race/Ethnicity>Total	15	300.53	0.00	346.00	524.00	162.31
Graduate: Fall Enrollment>Full-Time Student Headcount	15	48.60	0.00	29.00	169.00	55.35

Variable/Question	n	Average	Minimum	Median	Maximum	St. Deviation
Graduate: Fall Enrollment>Part-Time Student Headcount	15	51.53	0.00	43.00	178.00	48.03
Graduate: Fall Enrollment>Part-Time Student Credit Hours Sold	15	213.47	0.00	178.00	636.00	197.30
Graduate: Fall Enrollment>Total FTE	15	72.32	0.00	55.67	203.28	67.03
Graduate: Annualized Unduplicated Student Headcount by Gender>Male	15	61.87	0.00	45.00	171.00	55.47
Graduate: Annualized Unduplicated Student Headcount by Gender>Female	15	57.07	0.00	52.00	153.00	54.21
Graduate: Annualized Unduplicated Student Headcount by Gender>Not Reported	15	0.00	0.00	0.00	0.00	0.00
Graduate: Annualized Unduplicated Student Headcount by Gender>Unduplicated Graduate Student Headcount	15	118.93	0.00	93.00	302.00	100.82
Graduate: Annualized Unduplicated Student Headcount by Race/Ethnicity>American Indian, Alaska Native, First Nations, Indigenous	15	19.20	0.00	0.00	287.00	71.57
Graduate: Annualized Unduplicated Student Headcount by Race/Ethnicity>Asian	15	22.87	0.00	0.00	237.00	62.06
Graduate: Annualized Unduplicated Student Headcount by Race/Ethnicity>Black or African American	15	14.67	0.00	0.00	135.00	35.03
Graduate: Annualized Unduplicated Student Headcount by Race/Ethnicity>Hispanic or Latino	15	13.13	0.00	0.00	121.00	30.77
Graduate: Annualized Unduplicated Student Headcount by Race/Ethnicity>Native Hawaiian or Other Pacific	15	0.00	0.00	0.00	0.00	0.00
Graduate: Annualized Unduplicated Student Headcount by Race/Ethnicity>White	15	15.00	0.00	4.00	70.00	21.31
Graduate: Annualized Unduplicated Student Headcount by Race/Ethnicity>Two or More Races	15	0.67	0.00	0.00	6.00	1.49
Graduate: Annualized Unduplicated Student Headcount by Race/Ethnicity>Unknown or Not Reported	15	2.67	0.00	0.00	30.00	7.42
Graduate: Annualized Unduplicated Student Headcount by Race/Ethnicity>Non-Resident Alien (US) or Temporary Resident (CA)	15	4.40	0.00	0.00	32.00	10.14
Graduate: Annualized Unduplicated Student Headcount by Race/Ethnicity>Total	15	92.60	0.00	57.00	302.00	101.82

Variable/Question	<i>n</i>	Average	Minimum	Median	Maximum	St. Deviation
Total Undergraduate and Graduate Annualized Unduplicated Headcount>Unduplicated Student Headcount	15	446.20	328.00	413.00	628.00	83.74
Total Undergraduate and Graduate Fall Enrollment>Headcount	15	386.13	311.00	398.00	478.00	55.53
Total Undergraduate and Graduate Fall Enrollment>Enrollment FTE	15	307.64	206.92	298.17	462.50	60.02
Annualized Credit Hours Sold>Undergraduate Credit Hours Sold	15	5,827.70	1,819.00	5,905.00	9,569.00	2,115.20
Annualized Credit Hours Sold>Graduate Credit Hours Sold	15	1,607.77	0.00	1,098.00	4,628.00	1,463.18
Annualized Credit Hours Sold>Annual Credit Hours	15	7,435.47	5,538.50	7,339.50	10,459.00	1,406.09

#### Faculty

Variable/Question	<i>n</i>	Average	Minimum	Median	Maximum	St. Deviation
Fall Full Time Employees: Faculty Status>Total number of full-time employees with faculty status whose job description requires them to teach 50% or more (of the institution's defined full-time faculty load)	15	12.27	3.00	11.00	23.00	6.65
Fall Full Time Employees: Faculty Status>Total number of full-time employees with faculty status whose job description requires them to teach less than 50% (of the institution's defined full-time faculty load)	15	2.93	0.00	3.00	7.00	2.67
Fall Full Time Employees: Faculty Status>Total number of full-time employees with faculty status whose job description does not require them to teach	15	2.80	0.00	1.00	14.00	3.62
Fall Full Time Employees: Faculty Status>Total Full Time Faculty	15	18.00	6.00	17.00	31.00	7.76
Fall Full-Time Faculty: Gender>Male	15	11.73	5.00	13.00	19.00	4.96
Fall Full-Time Faculty: Gender>Female	15	6.27	1.00	6.00	13.00	3.41
Fall Full-Time Faculty: Gender>Not Reported	15	0.00	0.00	0.00	0.00	0.00

Variable/Question	n	Average	Minimum	Median	Maximum	St. Deviation
Fall Full-Time Faculty: Gender>Total	15	18.00	6.00	17.00	31.00	7.76
Fall Full-Time Faculty: Race/Ethnicity>American Indian, Alaska Native, First Nations, Indigenous	15	0.00	0.00	0.00	0.00	0.00
Fall Full-Time Faculty: Race/Ethnicity>Asian	15	2.27	0.00	0.00	14.00	4.49
Fall Full-Time Faculty: Race/Ethnicity>Black or African American	15	1.80	0.00	0.00	9.00	2.88
Fall Full-Time Faculty: Race/Ethnicity>Hispanic or Latino	15	1.87	0.00	0.00	19.00	4.76
Fall Full-Time Faculty: Race/Ethnicity>Native Hawaiian or Other Pacific Islander	15	0.00	0.00	0.00	0.00	0.00
Fall Full-Time Faculty: Race/Ethnicity>White	15	7.93	0.00	5.00	26.00	8.80
Fall Full-Time Faculty: Race/Ethnicity>Two or More Races	15	0.27	0.00	0.00	2.00	0.57
Fall Full-Time Faculty: Race/Ethnicity>Unknown or Not Reported	15	1.13	0.00	0.00	17.00	4.24
Fall Full-Time Faculty: Race/Ethnicity>Non-Resident Alien (US) or Temporary Resident (CA)	15	0.80	0.00	0.00	12.00	2.99
Fall Full-Time Faculty: Race/Ethnicity>Total	15	16.07	0.00	15.00	31.00	8.25
Fall Part-Time and Adjunct Faculty: Gender>Male	15	23.47	10.00	24.00	51.00	10.39
Fall Part-Time and Adjunct Faculty: Gender>Female	15	13.47	1.00	10.00	52.00	11.84
Fall Part-Time and Adjunct Faculty: Gender>Not Reported	15	0.00	0.00	0.00	0.00	0.00
Fall Part-Time and Adjunct Faculty: Gender>Total	15	36.93	11.00	35.00	103.00	20.91
Fall Part-Time and Adjunct Faculty: Race/Ethnicity>American Indian, Alaska Native, First Nations, Indigenous	15	0.00	0.00	0.00	0.00	0.00
Fall Part-Time and Adjunct Faculty: Race/Ethnicity>Asian	15	5.27	0.00	1.00	33.00	9.89

Variable/Question	n	Average	Minimum	Median	Maximum	St. Deviation
Fall Part-Time and Adjunct Faculty: Race/Ethnicity>Black or African American	15	6.73	0.00	0.00	40.00	12.53
Fall Part-Time and Adjunct Faculty: Race/Ethnicity>Hispanic or Latino	15	6.40	0.00	0.00	44.00	12.09
Fall Part-Time and Adjunct Faculty: Race/Ethnicity>Native Hawaiian or Other Pacific Islander	15	0.00	0.00	0.00	0.00	0.00
Fall Part-Time and Adjunct Faculty: Race/Ethnicity>White	15	13.60	0.00	10.00	43.00	13.84
Fall Part-Time and Adjunct Faculty: Race/Ethnicity>Two or More Races	15	0.33	0.00	0.00	4.00	1.01
Fall Part-Time and Adjunct Faculty: Race/Ethnicity>Unknown or Not Reported	15	2.40	0.00	0.00	21.00	5.65
Fall Part-Time and Adjunct Faculty: Race/Ethnicity>Non-Resident Alien (US) or Temporary Resident (CA)	15	0.53	0.00	0.00	6.00	1.54
Fall Part-Time and Adjunct Faculty: Race/Ethnicity>Total	15	35.27	0.00	35.00	103.00	22.71
TOTAL FULL-TIME AND PART-TIME FACULTY	15	54.93	19.00	55.00	117.00	22.69
Fall Faculty: Qualifications>Number of Full-time faculty that hold an earned, accredited TERMINAL OR appropriate professional DOCTORAL degree	15	10.07	2.00	10.00	19.00	4.92
Fall Faculty: Qualifications>Percentage of Full-Time faculty that hold a terminal or doctoral degree	15	58%	24%	60%	100%	0.22
Fall Faculty: Qualifications>Number of Part-time or adjunct faculty that hold an earned, accredited TERMINAL OR appropriate professional DOCTORAL	15	14.20	2.00	11.00	38.00	10.70
Fall Faculty: Qualifications>Percentage of Part-Time faculty that hold a terminal or doctoral degree	15	38%	5%	36%	97%	0.20
Annualized Qualified Faculty by Credit Hours Sold>Of the total 2022-2023 fiscal year UNDERGRADUATE CREDIT HOURS sold, how many of these hours were taught by faculty who have earned a minimum of an accredited MASTER'S degree and teach in an area of documented expertise? (See Fiscal Year Credit Hours Sold table in Enrollment Section)	15	5,626.73	1,819.00	5,816.50	9,481.00	2,086.23

Variable/Question	n	Average	Minimum	Median	Maximum	St. Deviation
Annualized Qualified Faculty by Credit Hours Sold>Of the total 2022-2023 fiscal year GRADUATE CREDIT HOURS sold, how many of these hours were taught by faculty with an earned, accredited TERMINAL or appropriate professional DOCTORAL degree and teach in an area of documented expertise? (See Fiscal Year Credit Hours Sold table in Enrollment Section)	15	1,394.57	0.00	900.00	4,628.00	1,382.78
Annualized Qualified Educational Staff Rate>Undergraduate Qualified Educational Staff Rate	15	96%	82%	99%	100%	0.05
Annualized Qualified Educational Staff Rate>Graduate Qualified Educational Staff Rate	12	89%	49%	100%	100%	0.16
Annualized Qualified Educational Staff Rate>Total Qualified Educational Staff Rate	15	94%	82%	96%	100%	0.06

### Completion

Variable/Question	n	Average	Minimum	Median	Maximum	St. Deviation
Completion>Full-time, degree or certificate-seeking undergraduate students enrolled Fall 6 years ago who attended college for the 1st time that Fall	15	45.93	3.00	39.00	196.00	45.38
Completion>Number of students from Fall 6 years ago who graduated from their program within 150% of the published time	15	20.00	2.00	19.00	82.00	20.38
Completion>Number of students from the Fall 6 years ago who did NOT graduate from the program but transferred to another institution or program	15	5.33	0.00	2.00	22.00	6.90
Completion>Number of students from the Fall 6 years ago who died or became permanently disabled, left school to serve in the armed forces (or have been called up to active duty), left school to serve with a foreign aid service of the Federal Government, or left school to serve on an official church mission	15	0.20	0.00	0.00	1.00	0.40
Completion>Graduation and Transfer Out Rate	15	53%	5%	62%	100%	0.25
Completion>Graduation Rate	15	43%	5%	42%	80%	0.19

Variable/Question	n	Average	Minimum	Median	Maximum	St. Deviation
Completion>Transfer Out Rate	15	10%	0%	9%	33%	0.10

### Admissions

Variable/Question	n	Average	Minimum	Median	Maximum	St. Deviation
Fall Undergraduate Admissions>Total new traditional undergraduate APPLICANTS	15	129.93	2.00	114.00	261.00	78.69
Fall Undergraduate Admissions>Total new traditional undergraduate students who COMPLETED the application	15	97.07	1.00	67.00	261.00	70.35
Fall Undergraduate Admissions>Total new traditional undergraduate students ADMITTED	15	82.33	1.00	60.00	174.00	51.65
Fall Undergraduate Admissions>Total new traditional undergraduate students ENROLLED	15	65.20	1.00	49.00	152.00	42.80
Fall Undergraduate Admissions>Conversion Rate for new traditional students	15	50%	28%	51%	77%	0.11
Fall Undergraduate Admissions>Completion Rate - new traditional undergrad students	15	71%	38%	68%	100%	0.16
Fall Undergraduate Admissions>Yield Rate - new traditional undergrad students	15	81%	58%	78%	100%	0.14
Annualized Undergraduate Admissions>Total new non-traditional undergraduate students ENROLLED	15	47.07	1.00	26.00	203.00	54.15
Annualized Undergraduate Admissions>Total new graduate students at the master's level ENROLLED	15	22.13	0.00	20.00	57.00	18.18
Annualized Undergraduate Admissions>Total new graduate students at the doctorate level ENROLLED	15	2.53	0.00	0.00	19.00	5.33
Annualized Retention Rate>Undergraduate students (unduplicated headcount) that were new (new to the institution- includes new transfer students) degree or certificate seeking credit students during any enrollment period in the academic year 2 Years Ago (annualized unduplicated headcount).Exclude any who since have graduated, died or become permanently disabled, left school to serve in the armed forces (or have been called up to active duty), left school to serve with a foreign aid service of the Federal Government, or left school to serve on an official church mission.	15	101.13	0.00	82.00	301.00	85.20



Variable/Question	n	Average	Minimum	Median	Maximum	St. Deviation
Annualized Retention Rate>Of those reported in the question above, how many re-enrolled during any enrollment period during the last full academic year	15	63.93	0.00	56.00	205.00	52.13
Annualized Retention Rate>Annualized Retention Rate	14	66%	46%	67%	92%	0.11
Undergraduate Fall to Fall Retention>Total potential returnees from new first-time traditional students enrolled last fall	15	41.80	4.00	36.00	110.00	31.06
Undergraduate Fall to Fall Retention>Total new first-time traditional students from last fall who returned this	15	29.00	1.00	32.00	61.00	20.53
Undergraduate Fall to Fall Retention>Retention Rate for first-time undergraduate students	15	66%	25%	65%	95%	0.18

### Finances/Financial Responsibility Composite Scores

Variable/Question	n	Average	Minimum	Median	Maximum	St. Deviation
Tuition and Discount Rate: Undergraduate>Gross tuition revenue	15	\$ 2,723,677.89	\$ 627,357.00	\$ 2,476,942.00	\$ 7,355,513.00	\$ 1,678,345.23
Tuition and Discount Rate: Undergraduate>Student aid - unfunded	15	\$ 548,250.84	\$ -	\$ 255,770.00	\$ 2,094,251.00	\$ 621,182.53
Tuition and Discount Rate: Undergraduate>% Unfunded	15	18%	0%	14%	45%	0.15
Tuition and Discount Rate: Undergraduate>Student aid - funded	14	\$ 559,400.02	\$ -	\$ 127,879.50	\$ 6,031,521.00	\$ 1,524,364.86
Tuition and Discount Rate: Undergraduate>% Funded	14	12%	0%	4%	82%	0.206048588
Tuition and Discount Rate: Undergraduate>Net tuition revenue	15	\$ 2,175,427.05	\$ 483,735.00	\$ 2,208,508.71	\$ 6,004,411.00	\$ 1,307,496.90
Tuition and Discount Rate: Graduate>Gross tuition revenue	14	\$ 469,885.78	\$ -	\$ 362,150.00	\$ 1,300,673.00	\$ 428,122.56
Tuition and Discount Rate: Graduate>Student aid - unfunded	14	\$ 70,059.42	\$ -	\$ 39,989.00	\$ 431,174.00	\$ 107,287.20
Tuition and Discount Rate: Graduate>% Unfunded	14	12%	0%	12%	39%	0.12
Tuition and Discount Rate: Graduate>Student aid - funded	14	\$ 9,208.09	\$ -	\$ -	\$ 53,863.00	\$ 18,060.40

Variable/Question	n	Average	Minimum	Median	Maximum	St. Deviation
Tuition and Discount Rate: Graduate>% Funded	14	2%	0%	0%	18%	0.05
Tuition and Discount Rate: Graduate>Net tuition revenue	14	\$ 399,826.36	\$ -	\$ 329,169.97	\$ 1,225,833.00	\$ 368,746.25
If the institution participates in Title IV please complete the following table>Total amount of Title IV funding received: Pell Grants	13	\$ 505,669.02	\$ 3,361.00	\$ 433,209.00	\$ 1,185,520.00	\$ 319,566.89
If the institution participates in Title IV please complete the following table>Total amount of Title IV funding received: Loans	13	\$ 903,485.15	\$ -	\$ 707,037.00	\$ 2,567,137.00	\$ 808,889.76
If the institution participates in Title IV please complete the following table>Total amount of Title IV funding received	13	\$ 1,409,154.18	\$ 3,361.00	\$ 1,125,918.00	\$ 3,752,657.00	\$ 1,060,857.99
Financial Data: Expenses>Cash & cash equivalents	15	\$ 1,757,294.00	\$ 257,163.00	\$ 1,276,542.00	\$ 5,303,858.00	\$ 1,575,825.80
Financial Data: Expenses>Permanently restricted net assets	15	\$ 982,014.93	\$ -	\$ 50,000.00	\$ 4,764,460.00	\$ 1,548,289.71
Financial Data: Expenses>Unrestricted contributions	15	\$ 1,228,955.47	\$ 48,922.00	\$ 568,949.00	\$ 4,180,811.00	\$ 1,321,730.63
Financial Data: Expenses>Restricted contributions	14	\$ 220,002.14	\$ -	\$ 178,431.50	\$ 932,596.00	\$ 271,194.14
Financial Data: Expenses>Short term debt	14	\$ 566,685.50	\$ -	\$ -	\$ 5,704,269.00	\$ 1,449,655.25
Financial Data: Expenses>Annual debt service	14	\$ 171,574.33	\$ -	\$ 2,062.50	\$ 1,178,168.00	\$ 310,014.35
Financial Data: Expenses>Total expenses	15	\$ 5,822,959.33	\$ 1,471,654.00	\$ 5,462,633.00	\$ 10,524,156.00	\$ 2,804,256.89
Financial Data: Revenue>Total revenue	15	\$ 5,949,642.33	\$ 1,748,667.00	\$ 5,838,798.00	\$ 10,000,772.00	\$ 2,829,033.00
Financial Data: Revenue>Total Education & General expenses	15	\$ 5,037,796.00	\$ 1,471,654.00	\$ 4,129,629.00	\$ 10,524,153.00	\$ 2,553,210.32
Financial Data: Revenue>Cash Reserve: # of days of cash not needed to satisfy requirements of restricted assets	15	132.53	9.00	57.00	469.00	131.50
Financial Responsibility Composite Score (FRCS) - Primary Reserve Ratio>Unrestricted net assets	15	\$ 5,094,345.73	\$ (4,077,305.00)	\$ 2,498,657.00	\$ 19,506,120.00	\$ 5,793,315.44

Variable/Question	n	Average	Minimum	Median	Maximum	St. Deviation
Financial Responsibility Composite Score (FRCS) - Primary Reserve Ratio>Temporarily restricted net assets	15	\$ 2,149,400.40	\$ -	\$ 242,147.00	\$ 16,227,871.00	\$ 4,379,736.16
Financial Responsibility Composite Score (FRCS) - Primary Reserve Ratio>Temporarily restricted annuities, term endowments & life income funds	15	\$ 55,458.53	\$ -	\$ -	\$ 496,183.00	\$ 144,396.21
Financial Responsibility Composite Score (FRCS) - Primary Reserve Ratio>Intangible assets	15	\$ -	\$ -	\$ -	\$ -	\$ -
Financial Responsibility Composite Score (FRCS) - Primary Reserve Ratio>Unsecured related party	15	\$ 967.93	\$ -	\$ -	\$ 14,519.00	\$ 3,621.67
Financial Responsibility Composite Score (FRCS) - Primary Reserve Ratio>Net property, plant & equipment	15	\$ 7,249,711.00	\$ 121,147.00	\$ 5,662,208.00	\$ 37,287,464.00	\$ 9,050,284.68
Financial Responsibility Composite Score (FRCS) - Primary Reserve Ratio>Post employment & retirement	15	\$ -	\$ -	\$ -	\$ -	\$ -
Financial Responsibility Composite Score (FRCS) - Primary Reserve Ratio>Long term debt	15	\$ 1,816,316.93	\$ -	\$ -	\$ 16,330,111.00	\$ 4,154,742.73
Financial Responsibility Composite Score (FRCS) - Primary Reserve Ratio>Expendable net assets	15	\$ 1,753,925.60	\$ (3,462,909.00)	\$ 1,435,757.00	\$ 5,597,917.00	\$ 2,438,227.26
Financial Responsibility Composite Score (FRCS) - Primary Reserve Ratio>Total expenses	15	\$ 5,822,959.33	\$ 1,471,654.00	\$ 5,462,633.00	\$ 10,524,156.00	\$ 2,804,256.89
Financial Responsibility Composite Score (FRCS) - Primary Reserve Ratio>Primary Reserve Ratio	15	0.40	-0.42	0.40	1.36	0.47
Financial Responsibility Composite Score (FRCS) -Equity Ratio>Total net assets	15	\$ 8,225,761.07	\$ 1,006,177.00	\$ 7,325,186.00	\$ 25,648,916.00	\$ 7,088,799.82
Financial Responsibility Composite Score (FRCS) -Equity Ratio>Intangible assets	15	\$ -	\$ -	\$ -	\$ -	\$ -
Financial Responsibility Composite Score (FRCS) -Equity Ratio>Unsecured related party receivables	15	\$ 967.93	\$ -	\$ -	\$ 14,519.00	\$ 3,621.67
Financial Responsibility Composite Score (FRCS) -Equity Ratio>Modified net assets	15	\$ 8,224,793.13	\$ 1,006,177.00	\$ 7,325,186.00	\$ 25,648,916.00	\$ 7,087,519.72
Financial Responsibility Composite Score (FRCS) -Equity Ratio>Total assets	15	\$ 11,264,967.80	\$ 1,662,389.00	\$ 9,351,215.00	\$ 43,361,784.00	\$ 10,399,366.69
Financial Responsibility Composite Score (FRCS) -Equity Ratio>Intangible assets	15	\$ -	\$ -	\$ -	\$ -	\$ -
Financial Responsibility Composite Score (FRCS) -Equity Ratio>Unsecured related party receivables	15	\$ 967.93	\$ -	\$ -	\$ 14,519.00	\$ 3,621.67

Variable/Question	n	Average	Minimum	Median	Maximum	St. Deviation
Financial Responsibility Composite Score (FRCS) -Equity Ratio>Modified assets	15	\$ 11,263,999.87	\$ 1,662,389.00	\$ 9,351,215.00	\$ 43,361,784.00	\$ 10,398,647.00
Financial Responsibility Composite Score (FRCS) -Equity Ratio>Equity Ratio	15	0.71	0.40	0.64	1.17	0.21
Financial Responsibility Composite Score (FRCS) - Net Income Ratio>Change in unrestricted net assets	15	\$ 10,589.00	\$ (1,466,088.00)	\$ 106,335.00	\$ 2,273,169.00	\$ 912,035.15
Financial Responsibility Composite Score (FRCS) - Net Income Ratio>Total unrestricted revenue	15	\$ 5,757,167.60	\$ 1,748,667.00	\$ 5,795,313.00	\$ 10,000,772.00	\$ 2,660,607.18
Financial Responsibility Composite Score (FRCS) - Net Income Ratio>Net Income Ratio	15	0.00	-0.28	0.02	0.29	0.14
Financial Responsibility Composite Score (FRCS)>Primary Reserve Ratio Score (factored at 10 and weighted at	15	0.80	-0.40	1.20	1.20	0.59
Financial Responsibility Composite Score (FRCS)>Equity Ratio Score (factored at 6 and weighted 40%)	15	1.18	0.95	1.20	1.20	0.06
Financial Responsibility Composite Score (FRCS)>Net Income Ratio Score (factored at 50, 1 or 25 and weighted at 20%)	15	0.23	-0.20	0.36	0.60	0.37
Financial Responsibility Composite Score (FRCS)>Composite Score	15	2.20	0.60	2.20	3.00	0.74