



(Based on 2015-2016 Institutional Annual Reports)

Undergraduate Enrollment					
Enrollment Quartile (annual headcount) →	1st Q (1-76 HC)	2nd Q (79-182 HC)	3rd Q (190-354 HC)	4th Q (356-5642 HC)	All Colleges: Mean
Number of Institutions	34	34	34	34	136
Fall Enrollment					
Total FT Students (HC)	33.2	98.9	169.9	475.7	194.4
Total PT Students (HC)	21.5	36.5	70.4	248.1	95.0
Total PT Credits	127.9	223.8	421.8	1,459.9	573.7
Annualized Enrollment					
Total Students (HC)	63.1	164.0	289.7	890.4	352.0
Total Credits Enrolled	1,077.7	3,310.3	5,880.9	17,735.7	7,073.5
Annualized Enrollment Distribution					
% taking courses at main campus	81.9%	79.7%	76.3%	60.9%	74.7%
% taking off-campus courses	18.5%	8.5%	32.4%	16.8%	19.7%
% taking online courses	41.6%	30.3%	32.0%	42.8%	36.9%
% taking correspondence courses	13.0%	25.0%	5.2%	15.6%	12.1%

Graduate Enrollment					
Enrollment Quartile (annual headcount) →	1st Q (1-76 HC)	2nd Q (79-182 HC)	3rd Q (190-354 HC)	4th Q (356-5642 HC)	All Colleges: Mean
Fall Enrollment					
Total FT Students (HC)	15.6	37.2	29.4	139.7	70.9
Total PT Students (HC)	11.8	29.9	19.6	184.1	84.4
Total PT Credits	51.7	127.9	102.0	960.9	439.0
Annualized Enrollment					
Total Students (HC)	31.7	81.1	50.1	424.5	190.7
Total Credits Enrolled	392.1	970.1	559.1	5,794.1	2,567.7
Annualized Enrollment Distribution					
% main campus	80.0%	78.1%	86.9%	58.3%	73.3%
% off-campus locations	5.5%	41.3%	27.5%	27.4%	27.8%
% online	55.6%	69.4%	61.9%	60.4%	62.4%
% correspondence	0.0%	0.0%	8.0%	14.0%	10.0%

Retention and Completion					
Enrollment Quartile (annual headcount) →	1st Q (1-76 HC)	2nd Q (79-182 HC)	3rd Q (190-354 HC)	4th Q (356-5642 HC)	All Colleges: Mean
Undergraduate					
Cohort Size (1st time students last year)	12.6	23.8	56.8	105.1	51.7
Retention Rate	59.4%	65.6%	67.3%	64.9%	65.2%
Cohort Size (1st time, FT, Fall 2010)	15.4	24.0	43.2	93.0	45.5
Completion/Graduation Rate	52.9%	47.7%	52.4%	52.3%	51.8%

Faculty and Administration					
Enrollment Quartile (annual headcount) →	1st Q (1-76 HC)	2nd Q (79-182 HC)	3rd Q (190-354 HC)	4th Q (356-5642 HC)	All Colleges: Mean
Full-Time Faculty					
% with Doctorates	63.5%	62.6%	51.2%	60.8%	58.6%
% with Masters	67.8%	61.3%	48.7%	39.9%	52.5%
Number of FT Undergraduate Faculty	2.1	5.3	10.5	16.3	9.2
Number of FT Graduate Faculty	3.8	4.7	3.4	9.1	6.4

Faculty and Administration (continued)					
Enrollment Quartile (annual headcount) →	1st Q (1-76 HC)	2nd Q (79-182 HC)	3rd Q (190-354 HC)	4th Q (356-5642 HC)	All Colleges: Mean
Part-Time Faculty					
% with Doctorates	32.3	39.3	26.9	36.6	33.6
% with Masters	64.8	56.3	57.9	53.9	58.3
Number of PT Undergraduate Faculty	10.8	16.7	22.0	51.5	25.3
Number of PT Graduate Faculty	4.6	12.9	4.3	16.2	10.4
Full-Time Administrative Faculty					
Number Teaching 1 course or more	2.3	3.0	4.2	4.8	3.6
Number not teaching	2.7	4.5	4.4	7.2	4.8
Student:Faculty Ratio (Fall FTE)	6.3:1	10.0:1	13.9:1	16.2:1	11.7:1

Library and Learning Resources					
Enrollment Quartile (annual headcount) →	1st Q (1-76 HC)	2nd Q (79-182 HC)	3rd Q (190-354 HC)	4th Q (356-5642 HC)	All Colleges: Mean
Library / Learning Resource Staff					
Librarians/Professional FTE	0.7	0.8	1.2	3.3	1.5
Other Paid Staff FTE	3.5	0.6	0.9	2.3	1.9
Student Assistant Paid FTE	3.4	1.2	1.2	2.4	1.9
Volunteer FTE	0.6	0.2	0.4	0.5	0.4
Library / Learning Resources Expenditures					
Professional Wages	\$17,532	\$28,705	\$37,885	\$96,882	\$47,508
Support Staff Wages	\$13,046	\$12,452	\$19,578	\$69,113	\$35,512
Student Assistant Wages	\$5,258	\$12,592	\$12,153	\$31,595	\$17,165
Total Collection Expenditures	\$4,299	\$6,129	\$10,097	\$33,216	\$13,533
Total Electronic Expenditures	\$8,044	\$9,238	\$9,072	\$43,630	\$18,301
Other Library Expenditures	\$4,131	\$4,415	\$16,257	\$27,247	\$13,227
Lib Exp as % Edu/Gen Exp (all non-auxiliary)	3.0%	3.9%	3.2%	2.8%	3.2%
Library / Learning Resources Services					
Public Service Hours	56.5	52.8	68.2	77.3	63.8
Reference Transactions Weekly	15.4	52.1	132.7	289.4	124.5
Total In-Library Usage	746.7	2,035.0	1,788.7	8,621.2	3,463.8
Total Electronic Resources Usage	1,921.2	12,486.9	27,905.3	170,253.2	56,962.3
ILL: Provided to other libraries	92.0	70.4	335.5	631.1	381.7
ILL: Received from other libraries	38.8	33.0	83.1	394.1	180.1
General Collection Transactions	1,155.9	2,668.0	3,325.9	11,761.5	4,825.5
Reserve Collection Transactions	143.0	472.3	796.6	1,391.9	758.5
Building space for library (sq. ft)	3,514.6	4,899.1	7,710.0	14,159.2	7,508.7
Library / Learning Resources Collections					
Books and Serial Backfiles: Volumes	20,365.3	23,098.4	49,058.2	78,502.0	42,694.8
Books and Serial Backfiles: Titles	20,795.1	21,705.9	40,446.5	113,194.5	48,674.4
Total e-Book Titles	1,138.8	7,235.5	6,180.1	19,276.5	9,301.6
Total e-Book Titles (subscriptions)	50,115.3	50,715.5	70,059.5	128,382.7	84,049.1
Number of Books Added: Volumes Total	833.7	510.8	891.2	1,232.0	868.2
Number of Books Added: Titles Total	722.7	579.6	784.4	905.9	760.5
Number of e-Books Added	135.3	468.0	270.0	1,903.6	863.6
Number of Books Withdrawn: Titles	269.0	486.1	889.4	734.0	624.2
Number of Books Withdrawn: Volumes	298.1	468.3	1,907.4	952.1	970.1
ALL Print Serial Titles	129.0	187.6	350.9	531.9	304.9
Current Print Serial Titles	34.4	156.4	192.9	149.0	134.8
Current Print Serial Subscriptions	32.9	44.1	62.8	136.9	69.9
Current Electronic Serial Subscriptions Titles	1,833.1	1,599.1	388.2	4,636.9	2,213.9
Full-Text Electronic Serial Titles	17,695.2	9,314.1	50,318.2	51,527.4	34,004.6
Microforms	2,759.8	4,911.6	12,363.4	28,952.8	17,201.4
Media Units	853.5	615.7	1,529.4	9,201.3	3,116.1
Electronic Resources (inst.-owned)	15.1	17.9	21.1	202.1	58.8
Electronic Resources (subscription-based)	5.2	16.0	17.9	7,580.0	2,031.4
Electronic Resources (state consortium)	54.5	17.7	50,038.6	51.7	10,503.5

Tuition and Fees					
Enrollment Quartile (annual headcount) →	1st Q (1-76 HC)	2nd Q (79-182 HC)	3rd Q (190-354 HC)	4th Q (356-5642 HC)	All Colleges: Mean
Charges per Student (Undergraduate)					
Published Tuition (annual)	\$6,519	\$7,609	\$9,289	\$11,923	\$8,858
Fees (annual)	\$502	\$436	\$1,009	\$720	\$676
Room & Board	\$4,283	\$4,870	\$6,112	\$6,811	\$5,616
Charges per Student (Graduate)					
Published Tuition (annual)	\$7,810	\$5,610	\$6,129	\$7,858	\$6,853
Fees (annual)	\$491	\$344	\$398	\$506	\$439
Room & Board	\$3,960	\$3,088	\$7,506	\$6,192	\$5,825
Tuition Discounting					
Undergraduate	\$35,969	\$75,881	\$491,359	\$950,063	\$426,518
Graduate	\$9,111	\$29,956	\$6,261	\$197,819	\$88,793
Financial Audit Data					
Enrollment Quartile (annual headcount) →	1st Q (1-76 HC)	2nd Q (79-182 HC)	3rd Q (190-354 HC)	4th Q (356-5642 HC)	All Colleges: Mean
Revenue: Tuition and Fees					
Unrestricted	\$322,833	\$1,119,335	\$2,220,443	\$8,738,622	\$3,067,632
Temp. Restricted	\$121,736	\$0	\$0	(\$62,892)	\$29,422
Perm. Restricted	\$0	\$0	\$0	\$0	\$0
Revenue: Contributions					
Unrestricted	\$614,394	\$699,820	\$745,544	\$3,263,811	\$1,296,580
Temp. Restricted	\$114,874	\$297,386	\$930,266	\$1,180,556	\$639,229
Perm. Restricted	\$51,170	\$41,428	\$387,018	\$123,347	\$178,476
Revenue: Auxiliary Enterprises					
Unrestricted	\$158,516	\$309,306	\$834,469	\$2,875,774	\$1,010,062
Temp. Restricted	\$0	\$0	\$11,759	\$188,026	\$99,893
Perm. Restricted	\$0	\$0	\$0	\$0	\$0
Revenue: Other					
Unrestricted	\$80,556	\$137,953	\$626,604	\$2,816,029	\$921,216
Temp. Restricted	(\$30,795)	\$51,268	\$25,987	\$57,773	\$36,952
Perm. Restricted	\$1,562	\$2,918	(\$2,625)	\$14,410	\$6,858
Net Assets Released From Restrictions					
Unrestricted	\$395,131	\$381,326	\$332,077	\$1,680,470	\$723,923
Temp. Restricted	(\$348,981)	(\$346,596)	(\$269,697)	(\$1,614,840)	(\$666,087)
Perm. Restricted	(\$11,313)	(\$68,106)	\$176,672	(\$108,319)	(\$31,249)
Expenses					
Operating Expenses	\$847,786	\$1,991,966	\$3,155,278	\$12,563,401	\$4,594,998
Depreciation Expenses	\$79,890	\$115,014	\$412,888	\$947,587	\$385,370
Interest Expenses	\$17,747	\$38,655	\$44,702	\$235,002	\$85,127
Auxiliary Expenses	\$252,038	\$322,924	\$526,828	\$1,437,263	\$650,720
Non-Operating Expenses	\$215,437	\$508,390	\$694,493	\$6,739,055	\$2,146,632
Change in Net Assets					
Unrestricted	\$155,287	\$45,940	\$160,326	\$370,703	\$181,861
Temp. Restricted	(\$159,107)	\$19,352	\$558,719	(\$376,076)	\$2,770
Perm. Restricted	\$60,632	(\$13,477)	\$286,858	\$25,023	\$105,249
Net Assets Beginning of Year					
Unrestricted	\$1,861,277	\$2,060,480	\$3,275,991	\$12,190,995	\$4,859,285
Temp. Restricted	\$532,186	\$769,647	\$861,243	\$6,663,370	\$2,275,971
Perm. Restricted	\$820,796	\$1,530,623	\$1,709,480	\$4,871,988	\$2,345,309

Additional Financial Data					
Enrollment Quartile (annual headcount) →	1st Q (1-76 HC)	2nd Q (79-182 HC)	3rd Q (190-354 HC)	4th Q (356-5642 HC)	All Colleges: Mean
Endowment Fund Balances					
Endowment Funds	\$811,659	\$1,124,820	\$1,491,586	\$4,660,188	\$2,102,892
Term Endowment	\$779,999	\$221,041	\$981,463	\$2,649,370	\$1,418,985
Quasi-Endowment	\$511,430	\$554,530	\$459,692	\$3,051,126	\$1,064,626
Sources of Revenue (%)					
Tuition and Fees	34.6%	49.0%	55.6%	61.5%	50.1%
Gov't Grants & Contracts	10.1%	6.8%	13.7%	2.3%	7.0%
Gifts & Donations	42.9%	32.9%	20.3%	15.9%	28.1%
Sales & Services	6.0%	4.6%	5.5%	7.2%	5.9%
Other	11.2%	8.5%	8.7%	10.8%	9.9%
Auxiliary: Housing	7.1%	6.7%	10.3%	6.2%	7.7%
Auxiliary: Board	7.6%	5.2%	8.7%	6.4%	7.0%
Use of Funds (%)					
Instruction	21.5%	24.2%	29.5%	27.6%	25.7%
Research	7.7%	8.7%	1.9%	5.9%	5.4%
Academic Support	13.9%	11.8%	9.3%	8.1%	10.8%
Student Services	7.2%	10.6%	11.3%	10.9%	10.0%
Institutional Support	28.1%	25.9%	16.9%	23.6%	23.7%
Operation & Maintenance	16.0%	11.6%	12.1%	12.9%	13.2%
Scholarships & Fellowships	6.7%	9.4%	12.1%	8.7%	9.2%
Other	14.3%	5.9%	4.8%	7.4%	7.6%
Auxiliary: Housing	5.3%	4.8%	6.4%	3.7%	5.1%
Auxiliary: Board	4.0%	6.1%	6.6%	6.0%	5.8%