

(Based on 2014-2015 Institutional Annual Reports)

Undergraduate Enrollment					
FTE Enrollment Quartiles	1st Q (<=164 HC)	2nd Q (<= 289 HC)	3rd Q (<= 475 HC)	4th Q (> 475 HC)	All Colleges: Mean
Number of Responses	27	27	26	27	107
Fall Enrollment					
Total FT Students (HC)	33.6	106.4	185.0	502.4	212.4
Total PT Students (HC)	18.4	44.6	63.6	242.8	95.3
Total PT Credits	118.9	279.6	382.3	1,458.6	584.0
Fall Audit Enrollment					
Fall Audit Headcount	11.0	4.6	5.7	7.8	7.2
Fall Audit Credits	35.9	18.1	16.4	27.7	24.4
Annualized Enrollment					
Total Students (HC)	66.4	178.8	298.4	915.4	374.8
Total Credits Enrolled	1,176.0	3,733.7	6,336.0	18,545.4	7,509.0
Annualized Enrollment Distribution					
% taking courses at main campus	83.9%	81.8%	76.6%	64.3%	76.4%
% taking off-campus courses	26.9%	10.8%	11.2%	22.8%	17.7%
% taking online courses	26.5%	29.5%	27.6%	43.4%	32.4%
% taking correspondence courses	8.0%	11.0%	10.2%	15.9%	11.9%

Graduate Enrollment					
FTE Enrollment Quartiles	1st Q (<=164 HC)	2nd Q (<= 289 HC)	3rd Q (<= 475 HC)	4th Q (> 475 HC)	All Colleges: Mean
Number of Responses	27	27	26	27	107
Fall Enrollment					
Total FT Students (HC)	28.4	42.1	29.6	153.0	83.4
Total PT Students (HC)	17.7	29.0	34.7	174.9	91.4
Total PT Credits	78.5	118.6	164.9	811.1	431.8
Fall Audit Enrollment					
Fall Audit Headcount	3.8	22.3	8.3	16.2	12.4
Fall Audit Credits	13.2	45.7	33.0	79.3	47.5
Annualized Enrollment					
Total Students (HC)	45.6	76.0	79.3	426.0	214.0
Total Credits Enrolled	660.1	883.1	930.6	6,195.1	2,963.2
Annualized Enrollment Distribution					
% main campus	72.2%	82.1%	83.7%	63.7%	73.4%
% off-campus locations	100.0%	41.1%	20.3%	27.2%	31.4%
% online	44.2%	73.8%	42.5%	56.5%	55.3%
% correspondence	0.0%	0.0%	2.0%	14.0%	8.0%

Enrollment Services					
FTE Enrollment Quartiles	1st Q (<=164 HC)	2nd Q (<= 289 HC)	3rd Q (<= 475 HC)	4th Q (> 475 HC)	All Colleges: Mean
Number of Responses	27	27	26	27	107
Undergraduate					
Actual Returnees	8.5	25.0	29.7	75.1	36.2
Potential Returnees	10.4	29.1	42.6	106.7	50.6
Retention Rate	81.8%	86.0%	69.8%	70.4%	71.5%
Program Completion (returnees)	8.0	16.4	25.3	52.1	29.9
Program Completion (entering class)	14.9	36.3	49.5	96.1	51.3
Completion Rate	53.5%	45.1%	51.0%	54.2%	52.5%

Administration and Faculty					
FTE Enrollment Quartiles	1st Q (<=147 HC)	2nd Q (<= 292 HC)	3rd Q (<= 475 HC)	4th Q (> 475 HC)	All Colleges: Mean
Number of Responses	27	27	26	27	107
Full-Time Faculty					
% with Doctorates	70.0%	48.4%	52.9%	63.2%	56.7%
% with Masters	79.4%	55.6%	49.0%	35.5%	52.0%
Number of FT Undergraduate Faculty	1.7	6.5	9.8	23.4	11.3
Number of FT Graduate Faculty	2.5	3.8	3.0	11.7	7.0
Part-Time Faculty					
% with Doctorates	32.7	41.8	29.5	35.1	34.7
% with Masters	62.3	58.7	62.2	55.6	59.6
Number of PT Undergraduate Faculty	18.4	25.5	28.4	55.3	32.6
Number of PT Graduate Faculty	4.9	11.4	7.0	13.2	10.2
Full-Time Administrative Faculty					
Number Teaching 1 course or more	2.7	3.1	4.0	4.7	3.7
Number not teaching	2.8	4.4	2.9	8.4	4.8

Library and Learning Resources					
FTE Enrollment Quartiles	1st Q (<=164 HC)	2nd Q (<= 289 HC)	3rd Q (<= 475 HC)	4th Q (> 475 HC)	All Colleges: Mean
Number of Responses	27	27	26	27	107
Library / Learning Resource Staff					
Librarians/Professional FTE	0.8	0.9	1.2	2.1	1.3
Other Paid Staff FTE	0.7	0.6	1.1	2.2	1.3
Student Assistant Paid FTE	0.7	1.4	1.1	2.7	1.5
Volunteer FTE	8.4	0.3	0.7	0.8	1.7
Library / Learning Resources Expenditures					
Professional Wages	\$22,047	\$29,330	\$43,136	\$97,449	\$50,642
Support Staff Wages	\$11,002	\$10,836	\$24,894	\$61,464	\$33,854
Student Assistant Wages	\$6,489	\$12,197	\$11,113	\$33,550	\$16,947
Total Collection Expenditures	\$5,084	\$6,037	\$12,853	\$42,265	\$17,425
Total Electronic Expenditures	\$7,697	\$8,621	\$12,148	\$45,535	\$20,210
Other Library Expenditures	\$3,407	\$4,979	\$17,159	\$47,768	\$19,506
Lib Exp as % Operational Exp	5.7%	3.7%	3.8%	2.9%	3.9%
Library / Learning Resources Services					
Public Service Hours	52.3	60.6	71.8	75.7	65.5
Reference Transactions Weekly	35.0	87.4	187.7	314.8	158.2
Total In-Library Usage	628.4	3,037.1	2,695.0	10,567.7	4,403.4
Total Electronic Resources Usage	2,021.4	13,336.4	23,381.2	532,896.5	167,296.7
ILL: Provided to other libraries	66.0	322.6	516.8	771.8	543.9
ILL: Received from other libraries	236.9	101.5	207.1	457.9	277.2
General Collection Transactions	1,790.2	2,557.2	4,477.0	15,649.4	6,368.8
Reserve Collection Transactions	163.8	519.1	1,021.2	1,983.4	970.0
Building space for library (sq. ft)	4,176.8	5,151.5	9,794.9	13,524.3	8,297.1
Library / Learning Resources Collections					
Books and Serial Backfiles: Volumes	23,479.5	24,247.5	54,982.8	84,947.3	47,536.6
Books and Serial Backfiles: Titles	21,051.4	20,811.1	45,928.9	71,974.8	40,909.8
Total e-Book Titles	1,265.1	7,665.7	5,646.3	26,706.6	12,248.9
Total e-Book Titles (subscriptions)	52,103.2	43,998.4	100,908.9	105,541.6	81,543.0
Number of Books Added: Volumes Total	1,071.8	550.8	1,051.3	1,999.8	1,179.0
Number of Books Added: Titles Total	885.0	478.9	879.4	1,439.5	932.8
Number of e-Books Added	66.8	106.4	353.8	2,235.7	949.3
Number of Books Withdrawn: Titles	2,696.9	403.2	889.5	769.5	1,060.3
Number of Books Withdrawn: Volumes	3,055.1	528.9	982.1	916.9	1,234.2
ALL Print Serial Titles	150.2	205.0	262.8	602.1	313.2
Current Print Serial Titles	38.9	166.2	92.9	162.8	121.5
Current Print Serial Subscriptions	37.7	37.7	89.5	155.2	83.6
Current Electronic Serial Subscriptions Titles	2,096.3	1,564.6	1,610.8	2,960.6	2,177.4
Full-Text Electronic Serial Titles	2,298.8	375,972.8	50,265.5	29,276.4	123,062.8
Microforms	2,744.0	4,633.1	12,767.4	35,429.9	18,618.2
Media Units	742.3	822.3	1,630.5	7,052.5	2,745.1
Electronic Resources (inst.-owned)	6.2	17.9	16.3	137.7	45.9
Electronic Resources (subscription-based)	7.4	415,443.8	15.7	5,628.7	105,608.7
Electronic Resources (state consortium)	26.8	24.6	259.6	44.1	87.7

Financial Audit Data					
FTE Enrollment Quartiles	1st Q (<=164 HC)	2nd Q (<= 289 HC)	3rd Q (<= 475 HC)	4th Q (> 475 HC)	All Colleges: Mean
Number of Responses	27	27	26	27	107
Revenue: Tuition and Fees					
Unrestricted	\$346,809	\$1,228,982	\$2,485,030	\$8,779,752	\$3,272,385
Temp. Restricted	\$160,057	\$29,793	\$3,905,820	(\$324,374)	\$942,824
Perm. Restricted	\$0	\$0	\$37,996	\$0	\$37,996
Total	\$355,233	\$1,230,223	\$2,672,831	\$8,765,008	\$3,316,679
Revenue: Contributions					
Unrestricted	\$430,010	\$903,276	\$961,232	\$3,732,884	\$1,561,966
Temp. Restricted	\$86,955	\$287,885	\$443,433	\$2,204,343	\$765,031
Perm. Restricted	\$200,961	\$216,252	\$46,223	\$264,450	\$177,641
Total	\$542,390	\$1,201,254	\$1,391,047	\$5,511,653	\$2,230,872
Revenue: Auxiliary Enterprises					
Unrestricted	\$110,639	\$397,847	\$875,189	\$2,542,482	\$1,076,810
Temp. Restricted	\$0	\$0	\$155,161	\$392,536	\$273,849
Perm. Restricted	\$0	\$0	\$0	\$9,920	\$9,920
Total	\$110,639	\$397,847	\$890,705	\$2,584,324	\$1,092,829
Revenue: Other					
Unrestricted	\$50,447	\$221,311	\$369,145	\$2,725,308	\$933,249
Temp. Restricted	(\$1,144)	\$32,969	\$14,981	(\$159,800)	(\$27,127)
Perm. Restricted	\$17,614	\$10,317	\$8,219	\$59,507	\$19,974
Total	\$54,493	\$237,439	\$380,414	\$2,670,539	\$925,719
Net Assets Released From Restrictions					
Unrestricted	\$167,121	\$601,835	\$284,184	\$2,018,508	\$831,579
Temp. Restricted	(\$106,451)	\$574,577	(\$246,539)	(\$1,844,816)	(\$769,901)
Perm. Restricted	\$54,444	\$57,040	(\$2,634)	(\$258,193)	(\$104,935)
Total	\$110,938	\$254,288	\$186,470	\$159,672	\$186,634
Total Revenue					
Unrestricted	\$977,137	\$3,094,110	\$4,816,753	\$18,360,706	\$7,083,589
Temp. Restricted	\$7,111	(\$146,479)	\$479,373	\$285,248	\$152,436
Perm. Restricted	\$188,284	\$194,016	\$48,781	\$219,362	\$156,230
Total	\$1,042,583	\$2,948,191	\$5,282,992	\$18,707,931	\$7,212,944
Expenses					
Operating Expenses	\$728,282	\$2,161,745	\$3,680,234	\$12,360,060	\$4,872,908
Depreciation Expenses	\$59,533	\$153,903	\$285,952	\$911,840	\$383,084
Interest Expenses	\$28,999	\$79,478	\$80,752	\$245,112	\$114,647
Auxiliary Expenses	\$112,248	\$397,780	\$647,615	\$1,580,483	\$752,579
Auxiliary Expenses	\$203,474	\$276,397	\$395,490	\$9,596,155	\$2,446,926
Total	\$880,206	\$2,693,406	\$4,766,077	\$16,587,204	\$6,470,793
Change in Net Assets					
Unrestricted	(\$2,468)	\$310,493	(\$111,501)	\$961,341	\$304,796
Temp. Restricted	(\$25,797)	(\$142,020)	\$332,646	\$325,616	\$116,154
Perm. Restricted	\$206,246	\$181,515	\$42,872	\$62,746	\$106,124
Total	\$32,800	\$274,725	\$204,247	\$1,267,683	\$455,971
Net Assets Beginning of Year					
Unrestricted	\$1,684,145	\$2,373,283	\$3,855,698	\$11,045,759	\$4,773,646
Temp. Restricted	\$723,746	\$816,110	\$1,010,329	\$7,505,618	\$2,621,974
Perm. Restricted	\$1,165,339	\$1,766,045	\$1,681,698	\$5,084,995	\$2,607,190
Total	\$2,693,250	\$3,944,514	\$6,083,069	\$20,884,898	\$8,471,228

Additional Financial Data					
FTE Enrollment Quartiles	1st Q (<=147 HC)	2nd Q (<= 292 HC)	3rd Q (<= 475 HC)	4th Q (> 475 HC)	All Colleges: Mean
Number of Responses	27	27	26	27	107
Endowment Fund Balances					
Endowment Funds	\$701,400	\$1,289,101	\$1,447,246	\$4,480,083	\$2,094,362
Term Endowment	\$673,686	\$417,794	\$687,365	\$2,647,606	\$1,603,698
Quasi-Endowment	\$483,484	\$562,020	\$560,101	\$1,367,700	\$736,347
Total	\$934,967	\$1,574,366	\$1,680,383	\$6,003,241	\$2,719,001

Additional Financial Data					
Charges per Student (Under Graduate)					
Published Tuition	\$6,797	\$8,853	\$9,887	\$11,972	\$9,433
Fees	\$487	\$628	\$1,069	\$652	\$711
Sub Total	\$487	\$1,049	\$1,069	\$1,020	\$912
Room & Board	\$4,294	\$5,130	\$6,242	\$6,440	\$5,625
Total	\$3,101	\$5,316	\$6,269	\$5,686	\$5,151
Charges per Student (Graduate)					
Published Tuition	\$6,550	\$7,060	\$6,416	\$8,194	\$7,267
Fees	\$423	\$353	\$493	\$496	\$451
Sub Total	\$423	\$994	\$493	\$811	\$718
Room & Board	\$3,840	\$3,117	\$6,232	\$6,497	\$5,913
Total	\$903	\$1,773	\$4,769	\$4,756	\$3,525
Tuition Discounting					
Undergraduate Total Dollars	\$58,260	\$282,417	\$505,335	\$1,378,167	\$593,156
Graduate Total Dollars	\$11,979	\$51,377	\$26,305	\$122,093	\$68,779
Sources of Revenue (%)					
Tuition and Fees	36.5%	46.9%	51.1%	63.4%	49.8%
Gov't Grants & Contracts	13.6%	18.4%	2.6%	2.6%	6.0%
Gifts & Donations	41.2%	31.9%	22.6%	15.5%	27.5%
Endowment Income	3.8%	5.4%	2.1%	1.4%	2.9%
Investment Income	81.0%	0.1%	90.0%	67.0%	60.0%
Sales & Services	4.5%	3.5%	5.9%	4.5%	4.7%
Other	11.1%	9.7%	8.5%	9.2%	9.6%
Auxiliary: Housing	7.9%	8.5%	9.1%	5.7%	7.8%
Auxiliary: Board	8.9%	5.8%	8.4%	6.4%	7.2%
Use of Funds (%)					
Instruction	20.4%	26.6%	24.4%	29.6%	25.4%
Research	6.8%	3.7%	2.0%	6.0%	4.8%
Academic Support	15.5%	10.4%	9.7%	7.7%	10.7%
Student Services	7.7%	11.5%	11.7%	10.1%	10.3%
Institutional Support	29.3%	22.2%	20.2%	23.3%	23.6%
Operation & Maintenance	14.9%	14.1%	11.7%	12.6%	13.3%
Scholarships & Fellowships	5.6%	9.9%	11.5%	9.2%	9.2%
Other	9.3%	4.7%	6.8%	6.5%	6.8%
Auxiliary: Housing	5.9%	5.5%	5.1%	3.5%	5.0%
Auxiliary: Board	5.6%	5.3%	7.8%	5.2%	6.1%