

(Based on 2013-2014 Institutional Annual Reports)

Undergraduate Enrollment					
FTE Enrollment Quartiles	1st Q (<=164 HC)	2nd Q (<= 289 HC)	3rd Q (<= 475 HC)	4th Q (> 475 HC)	All Colleges: Mean
Number of Responses	28	26	26	27	107
Fall Enrollment					
Total FT Students (HC)	48.0	109.4	194.4	521.7	221.5
Total PT Students (HC)	19.3	58.7	78.1	262.5	108.1
Total PT Credits	111.4	404.6	514.9	1,587.3	675.7
Fall Audit Enrollment					
Fall Audit Headcount	15.8	16.3	8.5	5.4	11.7
Fall Audit Credits	59.4	13.2	25.3	19.0	29.2
Annualized Enrollment					
Total Students (HC)	77.7	194.3	328.9	945.9	392.6
Total Credits Enrolled	1,610.6	3,805.0	6,964.2	18,590.4	7,854.3
Annualized Enrollment Distribution					
% taking courses at main campus	87.9%	82.2%	75.6%	67.7%	78.3%
% taking off-campus courses	22.6%	13.1%	20.7%	23.0%	20.2%
% taking online courses	21.8%	24.5%	31.2%	37.7%	29.7%
% taking correspondence courses	13.0%	12.3%	11.8%	12.6%	12.3%

Graduate Enrollment					
FTE Enrollment Quartiles	1st Q (<=164 HC)	2nd Q (<= 289 HC)	3rd Q (<= 475 HC)	4th Q (> 475 HC)	All Colleges: Mean
Number of Responses	28	26	26	27	107
Fall Enrollment					
Total FT Students (HC)	31.0	34.4	36.8	141.7	78.9
Total PT Students (HC)	20.5	20.5	37.1	189.1	96.9
Total PT Credits	105.7	94.3	165.6	887.1	452.9
Fall Audit Enrollment					
Fall Audit Headcount	2.6	18.0	13.5	7.9	9.3
Fall Audit Credits	15.4	175.0	34.0	30.6	34.5
Annualized Enrollment					
Total Students (HC)	49.9	75.3	93.5	413.7	220.7
Total Credits Enrolled	733.3	1,262.4	916.8	4,952.1	2,645.9
Annualized Enrollment Distribution					
% main campus	76.3%	86.1%	83.0%	63.1%	73.4%
% off-campus locations	0.0%	25.0%	51.7%	22.9%	27.8%
% online	44.9%	31.5%	45.2%	48.9%	46.4%
% correspondence	0.0%	100.0%	3.0%	6.3%	24.4%

Enrollment Services					
FTE Enrollment Quartiles	1st Q (<=164 HC)	2nd Q (<= 289 HC)	3rd Q (<= 475 HC)	4th Q (> 475 HC)	All Colleges: Mean
Number of Responses	28	26	26	27	107
Undergraduate					
Actual Returnees	10.9	22.3	30.4	80.5	36.7
Potential Returnees	12.0	23.5	46.5	108.3	49.2
Retention Rate	91.3%	94.7%	65.4%	74.3%	74.7%
Program Completion (returnees)	8.6	17.1	24.4	51.3	26.1
Program Completion (entering class)	18.4	34.3	53.1	90.1	50.7
Completion Rate	46.9%	50.0%	46.0%	57.0%	51.5%

Administration and Faculty					
FTE Enrollment Quartiles	1st Q (<=147 HC)	2nd Q (<= 292 HC)	3rd Q (<= 475 HC)	4th Q (> 475 HC)	All Colleges: Mean
Number of Responses	27	25	25	26	103
Full-Time Faculty					
% with Doctorates	62.1%	48.0%	55.4%	64.8%	57.5%
% with Masters	77.4%	59.3%	54.0%	34.7%	53.5%
Number of FT Undergraduate Faculty	5.9	7.5	8.6	26.4	12.7
Number of FT Graduate Faculty	6.2	4.0	3.0	10.1	7.4
Part-Time Faculty					
% with Doctorates	5.1	7.7	8.6	3.5	4.1
% with Masters	10.5	14.3	21.3	5.5	8.1
Number of PT Undergraduate Faculty	13.4	16.3	23.4	54.0	27.0
Number of PT Graduate Faculty	4.8	18.6	5.2	15.0	11.0
Full-Time Administrative Faculty					
Number Teaching 1 course or more	2.4	3.3	3.9	6.7	4.1
Number not teaching	3.0	3.0	3.5	5.9	3.9

Library and Learning Resources					
FTE Enrollment Quartiles	1st Q (<=164 HC)	2nd Q (<= 289 HC)	3rd Q (<= 475 HC)	4th Q (> 475 HC)	All Colleges: Mean
Number of Responses	28	26	26	27	107
Library / Learning Resource Staff					
Librarians/Professional FTE	0.8	0.8	1.2	2.3	1.3
Other Paid Staff FTE	0.6	0.9	1.3	2.3	1.4
Student Assistant Paid FTE	0.8	1.1	1.2	3.7	1.8
Volunteer FTE	0.8	0.5	10.8	0.9	4.0
Library / Learning Resources Expenditures					
Professional Wages	\$22,599	\$26,048	\$40,937	\$102,911	\$48,940
Support Staff Wages	\$11,808	\$15,544	\$27,776	\$63,421	\$33,902
Student Assistant Wages	\$7,911	\$10,601	\$11,794	\$37,050	\$17,910
Total Collection Expenditures	\$4,950	\$8,767	\$11,235	\$58,209	\$20,480
Total Electronic Expenditures	\$6,505	\$9,169	\$11,968	\$54,874	\$22,586
Other Library Expenditures	\$5,152	\$7,165	\$11,714	\$36,310	\$15,085
Lib Exp as % Operational Exp	4.9%	3.9%	4.7%	2.7%	4.0%
Library / Learning Resources Services					
Public Service Hours	51.3	61.3	68.6	74.6	63.8
Reference Transactions Weekly	25.2	293.9	324.7	305.8	233.2
Total In-Library Usage	896.2	2,013.3	2,380.5	7,784.3	3,335.3
Total Electronic Resources Usage	8,008.2	10,770.8	22,843.3	374,715.5	120,890.1
ILL: Provided to other libraries	90.5	516.9	347.3	640.2	490.7
ILL: Received from other libraries	39.7	88.8	187.2	473.8	255.5
General Collection Transactions	2,007.9	2,803.6	5,037.4	15,687.2	6,514.4
Reserve Collection Transactions	163.0	688.9	867.6	2,299.7	1,051.2
Building space for library (sq. ft)	4,111.5	6,047.0	8,059.3	15,170.0	8,334.1
Library / Learning Resources Collections					
Books and Serial Backfiles: Volumes	24,714.6	29,131.0	47,397.0	91,065.8	47,636.3
Books and Serial Backfiles: Titles	20,511.3	27,723.4	38,867.3	75,554.0	41,075.8
Total e-Book Titles	1,352.3	9,548.2	8,286.1	23,608.5	12,927.3
Total e-Book Titles (subscriptions)	32,387.3	32,397.2	67,755.6	91,568.0	64,549.8
Number of Books Added: Volumes Total	1,268.3	713.0	918.3	2,131.8	1,257.7
Number of Books Added: Titles Total	712.4	632.4	783.9	1,572.3	934.2
Number of e-Books Added	268.2	205.4	277.1	4,256.8	1,953.0
Number of Books Withdrawn: Titles	243.2	722.1	1,195.3	1,349.8	901.2
Number of Books Withdrawn: Volumes	269.4	929.0	1,203.1	1,860.3	1,080.5
ALL Print Serial Titles	1,564.8	141.2	265.4	584.8	624.0
Current Print Serial Titles	45.3	57.9	88.3	191.1	100.8
Current Print Serial Subscriptions	39.3	48.9	85.5	187.1	93.9
Current Electronic Serial Subscriptions Titles	1,314.7	1,450.4	1,081.0	2,050.3	1,528.0
Full-Text Electronic Serial Titles	12,474.6	421,820.4	28,214.9	23,336.1	112,292.1
Microforms	2,500.2	4,788.4	13,251.4	36,002.5	18,959.8
Media Units	655.2	951.7	1,591.4	5,413.4	2,226.4
Electronic Resources (inst.-owned)	43.5	17.2	97.6	124.7	73.9
Electronic Resources (subscription-based)	20.2	97.7	19.4	48.5	45.7
Electronic Resources (state consortium)	27.0	223.5	29.8	521.1	220.9

Financial Audit Data					
FTE Enrollment Quartiles	1st Q (<=164 HC)	2nd Q (<= 289 HC)	3rd Q (<= 475 HC)	4th Q (> 475 HC)	All Colleges: Mean
Number of Responses	28	26	26	27	107
Revenue: Tuition and Fees					
Unrestricted	\$487,989	\$1,227,600	\$2,669,671	\$8,718,326	\$3,438,158
Temp. Restricted	\$131	\$14,551	(\$12,746)	(\$738,756)	(\$184,205)
Perm. Restricted	\$0	\$0	\$32,290	\$0	\$32,290
Total	\$487,995	\$1,228,261	\$2,670,602	\$8,687,545	\$3,430,152
Revenue: Contributions					
Unrestricted	\$509,225	\$488,930	\$786,257	\$3,401,265	\$1,358,999
Temp. Restricted	\$386,371	\$788,324	\$348,070	\$1,253,568	\$730,348
Perm. Restricted	\$144,264	\$92,137	\$42,990	\$194,563	\$126,972
Total	\$833,293	\$1,024,095	\$1,073,972	\$4,575,613	\$1,959,061
Revenue: Auxiliary Enterprises					
Unrestricted	\$204,705	\$332,463	\$927,081	\$3,223,126	\$1,290,683
Temp. Restricted	\$0	\$0	\$24,074	\$424,017	\$224,046
Perm. Restricted	\$0	\$0	\$0	\$0	\$0
Total	\$204,705	\$332,463	\$928,497	\$3,245,443	\$1,297,472
Revenue: Other					
Unrestricted	\$137,261	\$232,407	\$306,650	\$2,278,504	\$811,146
Temp. Restricted	\$132,937	(\$13,350)	\$66,129	\$1,168,695	\$467,343
Perm. Restricted	\$712	\$270,368	\$38,883	\$1,602,479	\$590,180
Total	\$183,932	\$266,581	\$358,648	\$3,409,559	\$1,165,721
Net Assets Released From Restrictions					
Unrestricted	\$276,381	\$556,531	\$253,940	\$1,893,061	\$816,764
Temp. Restricted	(\$245,064)	(\$542,467)	(\$227,247)	(\$1,509,610)	(\$697,158)
Perm. Restricted	\$0	\$0	\$107,505	(\$507,976)	(\$384,880)
Total	\$68,898	\$130,261	\$102,445	\$560,100	\$239,699
Total Revenue					
Unrestricted	\$1,409,180	\$2,610,211	\$4,677,346	\$18,369,533	\$7,114,892
Temp. Restricted	\$287,897	\$126,565	\$139,488	\$647,831	\$315,831
Perm. Restricted	\$144,670	\$193,525	\$67,259	\$629,175	\$319,636
Total	\$1,649,335	\$2,784,137	\$4,835,341	\$19,382,051	\$7,529,528
Expenses					
Operating Expenses	\$1,064,332	\$1,948,616	\$3,564,128	\$12,999,190	\$5,136,906
Depreciation Expenses	\$83,208	\$316,566	\$288,249	\$938,669	\$436,209
Interest Expenses	\$37,051	\$50,930	\$87,904	\$258,993	\$114,664
Auxiliary Expenses	\$259,235	\$394,247	\$652,142	\$1,646,792	\$813,314
Auxiliary Expenses	\$220,951	\$425,911	\$489,353	\$7,292,368	\$1,743,432
Total	\$1,438,708	\$2,701,755	\$4,663,582	\$17,573,546	\$6,924,452
Change in Net Assets					
Unrestricted	\$57,590	\$167,504	(\$95,473)	\$911,190	\$285,673
Temp. Restricted	\$252,352	\$188,907	\$180,718	\$927,877	\$410,741
Perm. Restricted	\$144,214	\$345,008	\$62,295	\$570,108	\$334,149
Total	\$273,896	\$487,472	\$90,966	\$2,135,756	\$791,416
Net Assets Beginning of Year					
Unrestricted	\$1,872,360	\$2,195,600	\$4,095,557	\$13,753,818	\$5,724,103
Temp. Restricted	\$529,809	\$720,489	\$663,189	\$5,464,774	\$2,114,359
Perm. Restricted	\$791,256	\$1,763,304	\$1,699,460	\$7,713,573	\$3,664,902
Total	\$2,577,125	\$3,827,043	\$5,765,398	\$24,963,473	\$9,755,810

Additional Financial Data					
FTE Enrollment Quartiles	1st Q (<=147 HC)	2nd Q (<= 292 HC)	3rd Q (<= 475 HC)	4th Q (> 475 HC)	All Colleges: Mean
Number of Responses	27	25	25	26	103
Endowment Fund Balances					
Endowment Funds	\$571,575	\$1,522,137	\$977,045	\$9,124,575	\$3,479,311
Term Endowment	\$414,800	\$297,703	\$290,617	\$2,571,854	\$1,110,024
Quasi-Endowment	\$446,298	\$144,226	\$678,150	\$6,765,878	\$2,310,998
Total	\$737,904	\$1,477,722	\$1,288,941	\$12,527,945	\$4,374,849

Additional Financial Data					
Charges per Student (Under Graduate)					
Published Tuition	\$6,544	\$8,752	\$9,949	\$11,338	\$9,124
Fees	\$452	\$671	\$1,079	\$548	\$683
Sub Total	\$452	\$671	\$1,079	\$548	\$683
Room & Board	\$4,554	\$5,366	\$5,537	\$5,945	\$5,376
Total	\$3,455	\$4,579	\$5,908	\$5,121	\$4,747
Charges per Student (Graduate)					
Published Tuition	\$5,751	\$4,687	\$6,758	\$7,538	\$6,732
Fees	\$440	\$265	\$450	\$315	\$371
Sub Total	\$440	\$265	\$450	\$315	\$371
Room & Board	\$5,592	\$432	\$5,037	\$5,329	\$5,023
Total	\$2,537	\$373	\$3,903	\$2,697	\$2,811
Tuition Discounting					
Undergraduate Total Dollars	\$48,578	\$216,520	\$601,768	\$1,107,660	\$508,128
Graduate Total Dollars	\$54,568	\$8,920	\$283,954	\$156,527	\$163,957
Sources of Revenue (%)					
Tuition and Fees	37.9%	54.8%	54.2%	58.9%	51.4%
Gov't Grants & Contracts	15.3%	3.3%	0.9%	2.7%	5.2%
Gifts & Donations	40.2%	25.0%	21.4%	18.7%	26.4%
Endowment Income	3.1%	8.1%	2.0%	4.2%	4.2%
Investment Income	1.5%	0.5%	2.6%	2.0%	1.8%
Sales & Services	5.1%	4.5%	7.0%	3.5%	5.0%
Other	8.9%	7.5%	7.5%	8.4%	8.1%
Auxiliary: Housing	9.2%	7.2%	8.0%	6.6%	7.7%
Auxiliary: Board	7.5%	6.5%	7.4%	6.6%	6.9%
Use of Funds (%)					
Instruction	23.1%	26.5%	24.9%	29.5%	26.0%
Research	6.2%	2.4%	3.1%	8.3%	4.7%
Academic Support	13.9%	12.3%	7.9%	6.8%	10.2%
Student Services	7.7%	11.0%	9.9%	10.2%	9.7%
Institutional Support	26.9%	23.0%	21.1%	22.5%	23.4%
Operation & Maintenance	15.6%	14.3%	14.0%	11.4%	13.8%
Scholarships & Fellowships	6.6%	8.6%	10.4%	10.6%	9.2%
Other	4.7%	5.5%	6.8%	6.2%	5.9%
Auxiliary: Housing	6.4%	5.0%	5.7%	2.9%	4.9%
Auxiliary: Board	5.8%	6.8%	7.4%	4.9%	6.2%