



Undergraduate Enrollment					
FTE Enrollment Quartiles	1st Q (<=147 HC)	2nd Q (<= 292 HC)	3rd Q (<= 475 HC)	4th Q (> 475 HC)	All Colleges: Mean
Number of Responses	27	25	25	26	103
Fall Enrollment					
Total FT Students (HC)	51.9	125.4	207.5	520.0	227.6
Total PT Students (HC)	29.3	43.6	80.5	267.9	107.4
Total PT Credits	187.6	294.8	492.9	1,532.6	638.3
Fall Audit Enrollment					
Fall Audit Headcount	17.7	38.8	34.5	64.7	38.9
Fall Audit Credits	175.0	483.9	430.3	401.1	367.8
Annualized Enrollment					
Total Students (HC)	91.9	209.9	345.6	949.4	405.4
Total Credits Enrolled	1,514.6	3,799.2	6,993.4	17,536.6	7,575.5
Annualized Enrollment					
% main campus	86.7%	85.1%	78.5%	67.0%	79.2%
% off-campus locations	18.6%	14.3%	29.8%	21.4%	21.8%
% online	24.5%	25.8%	27.9%	34.9%	29.0%
% correspondence	8.5%	17.1%	12.8%	27.3%	16.1%

Graduate Enrollment					
FTE Enrollment Quartiles	1st Q (<=147 HC)	2nd Q (<= 292 HC)	3rd Q (<= 475 HC)	4th Q (> 475 HC)	All Colleges: Mean
Number of Responses	27	25	25	26	103
Fall Enrollment					
Total FT Students (HC)	14.1	67.4	25.0	144.4	83.7
Total PT Students (HC)	13.3	37.6	29.2	188.8	104.0
Total PT Credits	55.9	161.6	133.5	897.0	489.9
Fall Audit Enrollment					
Fall Audit Headcount	8.8	29.7	20.6	52.3	35.8
Fall Audit Credits	88.5	207.3	130.0	581.5	349.9
Annualized Enrollment					
Total Students (HC)	21.7	155.3	76.2	407.6	241.6
Total Credits Enrolled	266.5	1,869.8	778.3	4,434.1	2,635.7
Annualized Enrollment					
% main campus	78.9%	92.6%	83.7%	62.2%	72.6%
% off-campus locations	0.0%	40.0%	75.0%	19.2%	27.0%
% online	45.0%	53.9%	46.1%	54.6%	51.4%
% correspondence	67.0%	0.0%	8.3%	17.0%	27.3%

Enrollment Services					
FTE Enrollment Quartiles	1st Q (<=147 HC)	2nd Q (<= 292 HC)	3rd Q (<= 475 HC)	4th Q (> 475 HC)	All Colleges: Mean
Number of Responses	27	25	25	26	103
Undergraduate					
Actual Returnees	12.3	20.1	40.3	80.1	38.6
Potential Returnees	13.1	25.4	46.4	117.5	51.4
Retention Rate	93.9%	79.1%	86.9%	68.2%	75.1%
Program Completion (returnees)	13.6	17.1	24.8	45.3	25.7
Program Completion (entering)	20.4	35.7	58.6	99.6	53.6
Completion Rate	66.7%	47.8%	42.3%	45.5%	48.0%

Administration and Faculty					
FTE Enrollment Quartiles	1st Q (<=147 HC)	2nd Q (<= 292 HC)	3rd Q (<= 475 HC)	4th Q (> 475 HC)	All Colleges: Mean
Number of Responses	27	25	25	26	103
Full Time Faculty					
% with Doctorates	62.1%	48.0%	55.4%	64.8%	57.5%
% with Masters	77.4%	59.3%	54.0%	34.7%	53.5%
Number of FT Undergraduate	5.9	7.5	8.6	26.4	12.7
Number of FT Graduate Faculty	6.2	4.0	3.0	10.1	7.4
Part Time Faculty					
% with Doctorates	5.1	7.7	8.6	3.5	4.1
% with Masters	10.5	14.3	21.3	5.5	8.1
Number of FT Undergraduate	13.4	16.3	23.4	54.0	27.0
Number of FT Graduate Faculty	4.8	18.6	5.2	15.0	11.0
Full Time Administrative Faculty					
Number Teaching 1 course (min)	2.4	3.3	3.9	6.7	4.1
Number not teaching	3.0	3.0	3.5	5.9	3.9

Library and Learning Resources					
FTE Enrollment Quartiles	1st Q (<=147 HC)	2nd Q (<= 292 HC)	3rd Q (<= 475 HC)	4th Q (> 475 HC)	All Colleges: Mean
Number of Responses	27	25	25	26	103
Library / Learning Resource Staff					
Librarians/Professional FTE	0.9	0.9	1.2	2.1	1.3
Other Paid Staff FTE	91.5	0.6	1.3	2.6	17.9
Student Assistant Paid FTE	1.1	2.4	1.0	3.2	2.0
Volunteer FTE	0.6	0.3	10.0	0.5	2.0
Library / Learning Resources					
Professional Wages	\$21,434	\$31,903	\$39,385	\$90,053	\$47,134
Support Staff Wages	\$10,166	\$11,822	\$29,636	\$56,091	\$32,276
Student Assistant Wages	\$8,365	\$11,475	\$8,190	\$34,367	\$16,557
Total Collection Expenditures	\$6,566	\$10,728	\$12,027	\$49,394	\$20,667
Total Electronic Expenditures	\$7,043	\$8,333	\$11,389	\$47,732	\$20,780
Other Library Expenditures	\$6,040	\$10,260	\$11,538	\$30,728	\$15,431
Lib Exp as % Operational Exp	3.6%	3.5%	3.5%	2.8%	3.3%
Library / Learning Resources					
Public Service Hours	51.2	59.6	71.4	74.6	64.4
Reference Transactions Weekly	36.1	240.3	1,244.8	203.0	428.6
Total In-Library Usage	699.8	951.5	3,754.9	8,884.1	3,884.0
Total Electronic Resources Usage	46,897.6	13,276.9	16,987.8	320,534.2	117,712.3
ILL: Provided to other libraries	122.3	468.3	359.3	743.8	524.0
ILL: Received from other libraries	29.6	119.9	146.2	428.2	228.9
General Collection Transactions	2,091.4	3,251.3	5,656.8	14,231.3	6,546.4
Reserve Collection Transactions	167.3	683.6	954.3	2,477.7	1,174.0
Building space for library (sq. ft)	4,033.3	5,828.9	8,794.6	14,596.8	8,404.5
Library / Learning Resources					
Books and Serial Backfiles: Volumes	19,618.8	34,035.2	49,620.9	79,276.7	46,621.4
Books and Serial Backfiles: Titles	18,360.4	33,079.1	41,481.3	66,477.3	40,892.6
Total e-Book Titles	910.6	12,040.8	6,317.3	22,973.2	12,639.3
Total e-Book Titles (subscriptions)	3,687.3	26,641.1	60,806.6	68,044.3	49,792.1
Number of Books Added: Volumes Total	738.4	1,057.1	1,198.0	1,506.8	1,140.5

Number of Books Added: Titles Total	749.1	829.5	1,031.0	1,543.6	1,046.6
Number of e-Books Added	46.7	557.0	236.4	1,650.8	882.2
Number of Books Withdrawn: Titles	149.8	793.6	991.1	1,656.4	937.3
Number of Books Withdrawn: Volumes	208.7	760.8	1,550.3	711.1	825.8
ALL Print Serial Titles	991.7	125.1	276.4	424.8	445.7
Current Print Serial Titles	47.7	84.1	112.7	207.2	117.5
Current Print Serial Subscriptions	37.9	71.1	90.7	199.3	106.7
Current Electronic Serial Subscriptions Titles	300.9	84.6	81.3	1,564.3	707.6
Full-Text Electronic Serial Titles	2,732.9	468,500.3	15,017.8	20,461.8	122,049.7
Microforms	2,818.3	4,207.1	13,584.8	45,468.9	22,632.6
Media Units	724.0	860.2	1,884.6	4,949.5	2,255.1
Electronic Resources (institutionally-owned)	18.2	7.0	13.5	133.9	45.2
Electronic Resources (subscription-based)	17.7	107.2	33.1	46.4	50.9
Electronic Resources (state consortium)	26.7	209.2	33.1	66.3	86.5

Financial Audit (US Colleges Only)					
FTE Enrollment Quartiles	1st Q (<=147 HC)	2nd Q (<= 292 HC)	3rd Q (<= 475 HC)	4th Q (> 475 HC)	All Colleges: Mean
Number of Responses	27	25	25	26	103
Revenue: Tuition and Fees					
Unrestricted	\$443,698	\$1,270,412	\$2,701,322	\$8,703,183	\$3,368,139
Temp. Restricted	\$83,153	\$0	\$0	\$0	\$83,153
Perm. Restricted	\$0	\$0	\$0	\$0	\$0
Total	\$451,617	\$1,270,412	\$2,701,322	\$8,703,183	\$3,370,119
Revenue: Contributions					
Unrestricted	\$548,958	\$580,236	\$960,538	\$3,372,455	\$1,389,158
Temp. Restricted	\$206,542	\$390,691	\$230,297	\$1,566,886	\$664,876
Perm. Restricted	\$51,852	\$94,997	\$43,722	\$396,531	\$194,147
Total	\$694,102	\$946,269	\$1,143,774	\$4,813,299	\$1,967,127
Revenue: Auxiliary Enterprises					
Unrestricted	\$128,189	\$455,670	\$913,364	\$3,473,414	\$1,340,986
Temp. Restricted	\$0	\$0	\$47,037	\$462,445	\$185,506
Perm. Restricted	\$0	\$0	\$0	\$0	\$0
Total	\$128,189	\$455,670	\$918,315	\$3,499,105	\$1,349,418
Revenue: Other					
Unrestricted	\$220,938	\$206,546	\$526,696	\$2,254,122	\$849,233
Temp. Restricted	\$113,442	\$165,772	\$88,300	\$774,112	\$337,308
Perm. Restricted	\$27,551	\$82,328	\$2,464	\$845,662	\$294,607
Total	\$267,530	\$303,091	\$573,535	\$2,980,625	\$1,091,657
Net Assets Released From					
Unrestricted	\$401,120	\$357,987	\$332,222	\$1,312,138	\$655,494
Temp. Restricted	(\$177,437)	(\$255,812)	(\$202,094)	(\$1,165,980)	(\$506,498)
Perm. Restricted	(\$10,908)	\$0	(\$196)	(\$699,040)	(\$352,831)
Total	\$367,350	\$630,206	\$419,364	(\$179,552)	\$297,292
Total Revenue					
Unrestricted	\$1,479,542	\$2,565,422	\$5,268,054	\$17,508,991	\$6,956,746
Temp. Restricted	\$110,063	\$242,986	\$51,890	\$863,957	\$347,598
Perm. Restricted	\$58,499	\$132,418	\$40,543	\$482,393	\$239,489

Total	\$1,590,926	\$2,831,486	\$5,329,367	\$18,696,320	\$7,381,427
Expenses					
Operating Expenses	\$1,091,986	\$2,182,557	\$3,777,919	\$12,334,702	\$5,020,928
Depreciation Expenses	\$85,483	\$154,420	\$311,887	\$936,928	\$403,531
Interest Expenses	\$30,953	\$93,656	\$91,026	\$295,441	\$136,932
Auxiliary Expenses	\$207,309	\$441,664	\$646,285	\$1,836,036	\$862,969
Auxiliary Expenses	\$242,160	\$250,967	\$481,632	\$7,371,035	\$1,693,455
Total	\$1,381,119	\$2,801,975	\$4,898,496	\$16,782,794	\$6,706,019
Change in Net Assets					
Unrestricted	\$186,388	(\$37,867)	\$250,375	\$1,060,164	\$387,477
Temp. Restricted	(\$2,175)	\$202,765	\$21,198	\$856,618	\$305,385
Perm. Restricted	\$32,570	\$133,487	\$43,215	\$465,589	\$226,653
Total	\$197,242	\$207,656	\$281,316	\$2,247,154	\$768,547
Net Assets Beginning of Year					
Unrestricted	\$1,924,253	\$2,684,541	\$3,809,530	\$12,677,651	\$5,446,172
Temp. Restricted	\$660,392	\$572,946	\$620,781	\$4,861,955	\$1,845,091
Perm. Restricted	\$856,071	\$1,711,716	\$1,554,077	\$7,262,961	\$3,529,844
Total	\$2,659,189	\$4,235,271	\$5,451,683	\$23,221,056	\$9,225,038

Financial Data (US and Canadian Schools)					
FTE Enrollment Quartiles	1st Q (<=147 HC)	2nd Q (<= 292 HC)	3rd Q (<= 475 HC)	4th Q (> 475 HC)	All Colleges: Mean
Number of Responses	27	25	25	26	103
Endowment Fund Balances					
Endowment Funds	\$571,575	\$1,522,137	\$977,045	\$9,124,575	\$3,479,311
Term Endowment	\$414,800	\$297,703	\$290,617	\$2,571,854	\$1,110,024
Quasi-Endowment	\$446,298	\$144,226	\$678,150	\$6,765,878	\$2,310,998
Total	\$737,904	\$1,477,722	\$1,288,941	\$12,527,945	\$4,374,849
Charges per Student (Under					
Published Tuition	\$6,544	\$8,752	\$9,949	\$11,338	\$9,124
Fees	\$452	\$671	\$1,079	\$548	\$683
Sub Total	\$452	\$671	\$1,079	\$548	\$683
Room & Board	\$4,554	\$5,366	\$5,537	\$5,945	\$5,376
Total	\$3,455	\$4,579	\$5,908	\$5,121	\$4,747
Charges per Student (Graduate)					
Published Tuition	\$5,751	\$4,687	\$6,758	\$7,538	\$6,732
Fees	\$440	\$265	\$450	\$315	\$371
Sub Total	\$440	\$265	\$450	\$315	\$371
Room & Board	\$5,592	\$432	\$5,037	\$5,329	\$5,023
Total	\$2,537	\$373	\$3,903	\$2,697	\$2,811
Tuition Discounting					
Undergraduate Total Dollars	\$48,578	\$216,520	\$601,768	\$1,107,660	\$508,128
Graduate Total Dollars	\$54,568	\$8,920	\$283,954	\$156,527	\$163,957