

2012 Annual Report: Statistical Report

2012 Annual Report: Enrollment Data										
UNDERGRADUATE										
FTE Enrollment Groups	Under 200		200-399		400-599		600 +		All Colleges	
Number of Responses	48		34		8		16		106	
Undergraduate (Main Campus)										
Full Time Headcount	68.7	(46)	200.1	(34)	248.3	(8)	584.9	(15)	201.2	(103)
Part Time Headcount	31.6	(45)	54.9	(34)	52.5	(8)	103.2	(16)	52.0	(103)
Part Time FTE	16.7	(44)	32.0	(34)	33.3	(8)	47.5	(16)	27.9	(102)
Total Headcount	99.6	(46)	255.0	(34)	300.8	(8)	651.6	(16)	250.8	(104)
Total FTE	85.3	(46)	232.1	(34)	281.6	(8)	632.5	(15)	229.1	(103)
Undergraduate (Off-Campus Locations)										
Full Time Headcount	8.5	(6)	32.9	(7)	61.3	(4)	127.8	(9)	64.5	(26)
Part Time Headcount	17.4	(8)	37.2	(11)	23.0	(5)	89.3	(7)	41.6	(31)
Part Time FTE	6.8	(7)	12.5	(11)	11.1	(5)	43.2	(8)	18.9	(31)
Total Headcount	21.1	(9)	49.2	(13)	72.0	(5)	197.2	(9)	82.3	(36)
Total FTE	15.3	(6)	45.3	(7)	72.4	(4)	171.0	(9)	83.3	(26)
Undergraduate (Online)										
Full Time Headcount	10.1	(13)	23.0	(19)	55.0	(4)	223.9	(11)	69.2	(47)
Part Time Headcount	12.8	(23)	33.0	(24)	97.6	(5)	216.0	(15)	71.9	(67)
Part Time FTE	7.2	(22)	15.3	(24)	67.6	(5)	126.0	(15)	41.7	(66)
Total Headcount	17.7	(24)	51.2	(24)	141.6	(5)	380.2	(15)	118.6	(68)
Total FTE	17.3	(13)	38.2	(19)	122.6	(4)	349.9	(11)	110.9	(47)
Undergraduate (Correspondence)										
Full Time Headcount	4.3	(3)	10.5	(2)	3.0	(2)	84.0	(1)	15.5	(8)
Part Time Headcount	8.8	(9)	23.0	(7)	95.5	(2)	411.0	(1)	44.3	(19)
Part Time FTE	3.2	(9)	9.2	(7)	32.8	(2)	179.5	(1)	17.8	(19)
Total Headcount	10.2	(9)	22.8	(8)	98.5	(2)	495.0	(1)	48.3	(20)
Total FTE	7.6	(3)	19.7	(2)	35.8	(2)	263.5	(1)	33.3	(8)
Undergraduate (Audits)										
Audit Headcount	11.5	(35)	5.4	(23)	8.2	(6)	8.5	(13)	8.9	(77)
Audit Credits Enrolled	30.1	(33)	17.2	(20)	25.2	(6)	28.3	(12)	25.8	(71)
Undergraduate (New Students)										
Entering First Time Students	22.2	(45)	62.9	(34)	79.6	(8)	168.8	(16)	62.9	(103)
Entering Transfer Students	13.0	(45)	35.1	(34)	49.9	(8)	102.5	(16)	37.0	(103)
2012 Annual Report: Enrollment Data										
GRADUATE										
FTE Enrollment Groups	Under 200		200-399		400-599		600 +		All Colleges	
Number of Responses	48		34		8		16		106	
Graduate (Main Campus)										
Full Time Headcount	38.2	(9)	26.6	(8)	66.6	(5)	111.7	(13)	66.9	(35)
Part Time Headcount	20.9	(9)	31.2	(11)	57.2	(5)	129.2	(13)	65.7	(38)
Part Time FTE	8.6	(9)	11.1	(11)	25.1	(5)	46.7	(13)	24.5	(38)
Total Headcount	53.2	(10)	50.6	(11)	123.8	(5)	240.9	(13)	124.1	(39)
Total FTE	46.9	(9)	37.8	(8)	91.7	(5)	158.4	(13)	91.5	(35)
Graduate (Off-Campus Locations)										
Full Time Headcount	8.0	(1)	17.0	(2)	34.5	(2)	19.2	(5)	20.7	(10)
Part Time Headcount	47.0	(1)	13.0	(2)	24.5	(2)	39.3	(4)	31.0	(9)
Part Time FTE	14.7	(1)	5.5	(2)	12.4	(2)	15.6	(4)	12.6	(9)
Total Headcount	55.0	(1)	30.0	(2)	59.0	(2)	50.6	(5)	48.6	(10)
Total FTE	22.7	(1)	22.5	(2)	46.9	(2)	34.8	(5)	33.3	(10)
Graduate (Online)										
Full Time Headcount	30.3	(3)	9.8	(6)	37.5	(2)	80.1	(10)	48.9	(21)
Part Time Headcount	25.0	(4)	17.7	(6)	54.0	(3)	95.2	(12)	60.4	(25)
Part Time FTE	8.6	(4)	5.4	(6)	18.4	(3)	31.3	(12)	19.9	(25)
Total Headcount	47.8	(4)	20.6	(8)	79.0	(3)	161.9	(12)	93.9	(27)
Total FTE	39.0	(3)	15.2	(6)	55.9	(2)	111.4	(10)	68.8	(21)
Graduate (Correspondence)										
Full Time Headcount	3.0	(1)	31.0	(1)	0.0	0	0.0	0	17.0	(2)
Part Time Headcount	4.5	(2)	23.0	(1)	13.0	(1)	7.0	(1)	10.4	(5)
Part Time FTE	5.8	(2)	9.6	(1)	3.5	(1)	1.8	(1)	5.3	(5)
Total Headcount	6.0	(2)	54.0	(1)	13.0	(1)	7.0	(1)	17.2	(5)
Total FTE	8.8	(1)	40.6	(1)	3.5	0	1.8	0	22.3	(2)
Graduate (Audits)										
Audit Headcount	9.7	(7)	3.0	(2)	11.0	(1)	9.9	(8)	9.1	(18)
Audit Credits Enrolled	39.3	(6)	9.0	(2)	33.0	(1)	31.3	(7)	31.6	(16)
Graduate (New Students)										
Entering First Time Students	13.8	(10)	15.2	(13)	32.3	(6)	87.8	(12)	38.6	(41)
Entering Transfer Students	3.5	(8)	4.5	(6)	15.5	(6)	12.9	(10)	9.2	(30)
2012 Annual Report: Enrollment Services Data										
UNDERGRADUATE										
Undergraduate (Main Campus)	Under 200		200-399		400-599		600 +		All Colleges	
Number of Responses	48		34		8		16		106	
Actual Returnees	14.2	(45)	50.3	(34)	47.1	(8)	100.1	(16)	42	(103)
Potential Returnees	17.5	(41)	54.9	(34)	61.9	(8)	148.1	(16)	55.03	(99)

Retention Rate	81%	(45)	92%	(34)	76%	(8)	68%	(16)	76.32%	(103)
Program Completion (returnees)	12.8	(41)	28.4	(34)	31.1	(8)	75.5	(15)	29.33	(98)
Program Completion (entering class)	25.3	(44)	61.7	(34)	93.0	(8)	123.9	(16)	58.21	(102)
Completion Rate	51%	(41)	46%	(34)	33%	(8)	61%	(15)	50.38%	(98)
2012 Annual Report: Educational/Instructional Staff Data										
FTE Enrollment Groups	Under 200		200-399		400-599		600 +		All Colleges	
Number of Responses	48		34		8		16		106	
1. Administrative Faculty										
Undergraduate (Administrative Faculty)										
Core faculty (Non Teaching)										
Headcount	2.7	(32)	3.2	(29)	2.2	(5)	4.7	(15)	3.2	(81)
Core faculty (Some Teaching)										
a. Headcount	2.9	(42)	4.6	(33)	5.1	(7)	5.8	(16)	4.1	(98)
b. FTE	1.4	(42)	3.0	(33)	2.4	(7)	2.1	(16)	2.1	(98)
Graduate (Administrative Faculty)										
Core faculty (Non Teaching)										
Headcount	1.4	(5)	5.0	(1)	1.0	(2)	2.0	(8)	1.9	(16)
Core faculty (Some Teaching)										
a. Headcount	2.8	(8)	1.8	(9)	2.3	(4)	4.0	(11)	2.8	(32)
b. FTE	2.1	(8)	0.9	(9)	1.2	(4)	2.2	(11)	1.7	(32)
2. Teaching Faculty										
Under Graduate										
Headcount	4.1	(31)	8.7	(33)	11.3	(8)	33.0	(16)	11.8	(88)
Graduate										
Headcount	2.4	(5)	3.5	(8)	4.2	(5)	8.8	(12)	5.6	(30)
Total Teaching Credit Hours										
Undergraduate	174.3	(46)	454.2	(34)	301.8	(8)	822.8	(16)	375.4	(104)
Graduate	56.8	(11)	51.8	(13)	76.0	(6)	228.8	(13)	110.0	(43)
Academic Preparedness of Permanent Staff										
Instructors: Full Time										
with Doctorate (%)	54.6	(32)	49.1	(31)	65.5	(8)	57.3	(16)	54.1	(87)
with Masters only (%)	62.9	(33)	52.1	(34)	33.8	(8)	36.6	(16)	51.7	(91)
Instructors: Part Time										
with Doctorate (%)	31.4	(40)	26.6	(32)	36.6	(8)	31.3	(16)	30.2	(96)
with Masters only (%)	61.4	(48)	64.0	(34)	55.5	(8)	60.5	(16)	61.7	(106)
2012 Annual Report: Learning Resource Data										
FTE Enrollment Groups	Under 200		200-399		400-599		600 +		All Colleges	
Number of Responses	48		34		8		16		106	
Library / Learning Resource Staff										
1. Librarians/Professional FTE	0.8	(48)	1.2	(34)	1.0	(8)	3.1	(16)	1.3	(106)
2. Other Paid Staff FTE	0.4	(48)	0.9	(33)	1.4	(8)	2.5	(15)	0.9	(104)
3. Student Assistant Paid FTE	0.7	(48)	1.1	(34)	1.5	(8)	3.9	(16)	1.4	(106)
4. Volunteer FTE	0.5	(47)	0.7	(32)	0.1	(8)	0.2	(15)	0.5	(102)
Library / Learning Resources Expenditures										
1(a). Professional Wages	\$24,307	(48)	\$43,991	(34)	\$45,011	(8)	\$155,615	(16)	\$52,003	(106)
1(b). Support Staff Wages	\$6,170	(47)	\$22,061	(32)	\$36,337	(8)	\$74,679	(15)	\$23,596	(102)
1(c). Student Assistant Wages	\$6,687	(48)	\$11,730	(34)	\$12,674	(8)	\$47,879	(16)	\$14,974	(106)
2. Total Materials Expenditures	\$9,073	(48)	\$18,605	(34)	\$21,424	(8)	\$82,587	(15)	\$23,603	(105)
3. Other Library Expenditures	\$9,086	(48)	\$24,780	(34)	\$30,769	(8)	\$113,483	(16)	\$31,514	(106)
Library / Learning Resources Services										
1. Public Service Hours	55.9	(48)	68.2	(34)	72.1	(8)	89.6	(16)	66.2	(106)
2. Reference Transactions Weekly	188.3	(45)	435.1	(28)	181.8	(6)	1064.6	(16)	408.2	(95)
3(a). ILL: Provided to other libraries	461.8	(14)	290.1	(17)	144.8	(4)	950.6	(14)	516.0	(49)
3(b). ILL: Received from other libraries	76.1	(22)	104.5	(27)	40.4	(7)	855.5	(16)	256.5	(72)
4(a). General Collection Transactions	2671.7	(47)	7556.3	(34)	6647.8	(8)	34701.2	(16)	9437.0	(105)
4(b). Reserve Collection Transactions	471.0	(39)	879.9	(33)	1134.1	(8)	3552.3	(15)	1155.4	(95)
5. Building space for library (sq. ft)	5679.0	(47)	9235.0	(33)	12615.6	(8)	20076.4	(16)	9555.9	(104)
Library / Learning Resources Collections										
1(a). Books and Serial Backfiles: Volumes	28136.8	(48)	49871.8	(34)	68462.9	(8)	107087.8	(16)	50069.0	(106)
1(b). Books and Serial Backfiles: Titles	24813.4	(45)	40673.9	(33)	63874.4	(7)	95891.9	(13)	42373.0	(98)
2. Total e-books	5948.0	(23)	20680.3	(20)	7943.3	(6)	50770.0	(14)	20775.4	(63)
3(a). Number of books added: Volumes Total	872.8	(41)	2309.1	(31)	989.8	(8)	2400.2	(15)	1592.5	(95)
3(b). Number of books added: Titles Total	956.2	(41)	2028.7	(31)	1136.2	(6)	2255.3	(14)	1527.0	(92)
4. Number of e-books added	702.6	(15)	14358.8	(13)	382.0	(4)	6892.8	(12)	6396.5	(44)
5(a). Number of books culled: Titles	522.3	(40)	3672.9	(29)	549.3	(8)	3255.5	(14)	1949.2	(91)
6(a). Print Serials Total	459.0	(43)	128.5	(34)	125.6	(8)	284.7	(16)	293.7	(101)
6(b). On-line Serial Titles Total	227085.8	(37)	23117.3	(31)	7424.0	(8)	27280.9	(16)	104507.6	(92)
7. Microforms	3162.6	(16)	11629.5	(21)	92354.2	(6)	24071.8	(12)	20687.4	(55)
8. Cartographic & Graphic Materials	403.3	(30)	1067.6	(26)	225.3	(6)	713.9	(13)	673.2	(75)
9. Film, Video & Sound Materials	803.6	(44)	2890.3	(32)	2658.0	(8)	8630.2	(16)	2871.9	(100)
10(a). Computer Databases: Locally Owned	16.3	(22)	27.7	(25)	14.2	(5)	95.1	(11)	34.4	(63)
10(b). Computer Databases: Internet Access	27.7	(36)	21.4	(32)	15.1	(8)	91.4	(16)	35.5	(92)

2012 Annual Report: Audit Information (US Colleges)										
FTE Enrollment Groups	Under 200		200-399		400-599		600 +		All Colleges	
Number of Responses	48		34		8		16		106	
Revenue: Tuition and Fees										
Unrestricted	\$808,571	(38)	\$2,639,364	(26)	\$3,356,371	(6)	\$10,594,604	(15)	\$3,275,370	(85)
Temp. Restricted	\$25,308	(3)	\$0	0	\$0	0	\$0	0	\$25,308	(3)
Perm. Restricted	\$1,917	(2)	\$0	0	\$0	0	\$0	0	\$1,917	(2)
Total	\$810,670	(38)	\$2,639,364	(26)	\$3,356,371	(6)	\$10,594,604	(15)	\$3,276,309	(85)
Revenue: Contributions										
Unrestricted	\$457,700	(38)	\$987,890	(27)	\$966,206	(6)	\$3,933,437	(15)	\$1,265,865	(86)
Temp. Restricted	\$242,817	(24)	\$462,486	(22)	\$179,172	(5)	\$1,888,282	(14)	\$666,678	(65)
Perm. Restricted	\$83,192	(16)	\$75,193	(14)	\$86,782	(4)	\$640,331	(14)	\$243,657	(48)
Total	\$629,519	(39)	\$1,403,719	(27)	\$1,173,371	(6)	\$6,293,475	(15)	\$1,883,839	(87)
Revenue: Auxiliary Enterprises										
Unrestricted	\$297,736	(26)	\$825,925	(25)	\$1,255,256	(4)	\$3,251,193	(14)	\$1,143,869	(69)
Temp. Restricted	\$0	0	\$48,792	(2)	\$0	0	\$0	0	\$48,792	(2)
Perm. Restricted	\$0	0	\$0	0	\$0	0	\$0	0	\$0	0
Total	\$297,736	(26)	\$829,828	(25)	\$1,255,256	(4)	\$3,251,193	(14)	\$1,145,284	(69)
Revenue: Other										
Unrestricted	\$144,003	(35)	\$278,217	(26)	\$220,247	(6)	\$2,646,193	(13)	\$599,947	(80)
Temp. Restricted	\$124,500	(17)	(\$1,231)	(15)	\$225,705	(4)	\$123,721	(12)	\$93,448	(48)
Perm. Restricted	(\$27,980)	(10)	\$12,449	(7)	(\$75,390)	(2)	(\$370,928)	(7)	(\$113,074)	(26)
Total	\$191,022	(36)	\$280,859	(26)	\$345,587	(6)	\$2,219,245	(15)	\$596,883	(83)
Net Assets Released From Restrictions										
Unrestricted	\$338,022	(24)	\$336,891	(22)	\$496,586	(5)	\$1,677,654	(14)	\$638,372	(65)
Temp. Restricted	(\$301,923)	(26)	(\$220,560)	(21)	(\$554,393)	(5)	(\$1,623,362)	(13)	(\$559,345)	(65)
Perm. Restricted	(\$4,843)	(5)	(\$4,076)	(3)	\$96,344	(3)	(\$58,289)	(5)	(\$2,428)	(16)
Total	\$23,832	(10)	\$461,268	(6)	\$0	0	\$522,999	(4)	\$254,896	(20)
Total Revenue										
Unrestricted	\$1,816,107	(38)	\$4,836,662	(27)	\$5,793,483	(6)	\$21,421,665	(15)	\$6,461,486	(86)
Temp. Restricted	\$5,667	(30)	\$255,547	(22)	(\$194,656)	(5)	\$454,459	(15)	\$161,606	(72)
Perm. Restricted	\$51,545	(20)	\$75,175	(15)	\$97,076	(5)	\$434,050	(14)	\$161,493	(54)
Total	\$1,800,333	(39)	\$5,086,649	(27)	\$5,712,166	(6)	\$22,281,237	(15)	\$6,621,196	(87)
Expenses										
Operating Expenses	\$1,464,302	(39)	\$3,491,651	(27)	\$4,878,810	(6)	\$14,794,181	(15)	\$4,627,218	(87)
Depreciation Expenses	\$98,714	(32)	\$282,541	(25)	\$421,815	(6)	\$1,208,991	(15)	\$396,002	(78)
Interest Expenses	\$59,920	(23)	\$132,603	(23)	\$143,021	(5)	\$382,942	(12)	\$154,578	(63)
Auxiliary Expenses	\$296,239	(25)	\$648,264	(23)	\$1,218,598	(3)	\$1,840,663	(15)	\$811,845	(66)
Auxiliary Expenses	\$320,039	(15)	\$117,852	(10)	\$148,636	(2)	\$10,315,305	(6)	\$2,065,703	(33)
Total	\$1,893,625	(39)	\$4,462,095	(27)	\$6,078,654	(6)	\$22,276,310	(15)	\$6,493,615	(87)
Change in Net Assets										
Unrestricted	(\$42,974)	(38)	\$33,807	(26)	(\$23,951)	(6)	(\$1,128,759)	(15)	(\$209,755)	(85)
Temp. Restricted	(\$43,517)	(30)	\$145,460	(20)	\$76,185	(5)	\$482,746	(14)	\$126,711	(69)
Perm. Restricted	\$36,997	(19)	\$67,478	(16)	\$93,591	(5)	\$245,503	(14)	\$105,326	(54)
Total	(\$58,831)	(38)	\$187,224	(26)	\$117,528	(6)	(\$449,060)	(15)	(\$39,982)	(85)
Net Assets Beginning of Year										
Unrestricted	\$1,834,291	(38)	\$4,450,296	(26)	\$7,246,372	(6)	\$17,302,607	(15)	\$5,746,213	(85)
Temp. Restricted	\$511,906	(30)	\$680,213	(20)	\$472,664	(5)	\$5,864,939	(15)	\$1,704,269	(70)
Perm. Restricted	\$1,295,347	(21)	\$1,428,046	(20)	\$2,518,143	(5)	\$10,646,941	(14)	\$3,623,518	(60)
Total	\$2,954,278	(38)	\$6,072,034	(26)	\$9,738,711	(6)	\$33,104,690	(15)	\$9,707,506	(85)
2012 Annual Report: Finance Data (Canadian and US Colleges)										
FTE Enrollment Groups	Under 200		200-399		400-599		600 +		All Colleges	
Number of Responses	48		34		8		16		106	
Endowment Fund Balances										
Endowment Funds	\$1,041,140	(30)	\$1,210,531	(27)	\$1,872,598	(7)	\$9,212,061	(15)	\$2,724,147	(79)
Term Endowment	\$517,912	(10)	\$415,687	(6)	\$905,898	(2)	\$2,669,367	(6)	\$1,062,552	(24)
Quasi-Endowment	\$301,291	(12)	\$490,242	(15)	\$278,540	(2)	\$10,701,012	(8)	\$2,625,251	(37)
Total	\$1,177,318	(34)	\$1,417,736	(30)	\$2,211,009	(7)	\$15,987,014	(15)	\$3,928,409	(86)
Charges per Student (Under Graduate)										
Published Tuition	\$7,003	(46)	\$8,567	(33)	\$10,262	(7)	\$13,268	(16)	\$8,715	(102)
Actual Tuition	\$6,559	(46)	\$8,259	(34)	\$10,262	(7)	\$13,140	(16)	\$8,394	(103)
Fees	\$404	(43)	\$911	(32)	\$426	(6)	\$682	(15)	\$618	(96)
Sub Total	\$6,936	(46)	\$9,117	(34)	\$10,627	(7)	\$13,779	(16)	\$8,970	(103)
Room & Board	\$4,329	(34)	\$4,980	(29)	\$5,107	(5)	\$6,408	(15)	\$4,979	(83)
Total	\$10,136	(46)	\$13,364	(34)	\$14,275	(7)	\$19,787	(16)	\$12,982	(103)
Charges per Student (Graduate)										
Published Tuition	\$4,559	(11)	\$4,529	(11)	\$5,944	(6)	\$6,476	(13)	\$5,361	(41)
Actual Tuition	\$4,571	(11)	\$4,197	(12)	\$5,944	(6)	\$6,256	(13)	\$5,182	(42)
Fees	\$302	(9)	\$355	(12)	\$211	(5)	\$346	(11)	\$320	(37)
Sub Total	\$4,818	(11)	\$4,552	(12)	\$6,119	(6)	\$6,549	(13)	\$5,464	(42)
Room & Board	\$3,118	(5)	\$4,838	(5)	\$5,846	(1)	\$5,645	(7)	\$4,730	(18)
Total	\$6,235	(11)	\$6,568	(12)	\$7,094	(6)	\$9,589	(13)	\$7,491	(42)
Tuition Discounting										
Undergraduate Total Dollars	\$154,529	(28)	\$537,003	(26)	\$1,132,070	(4)	\$1,854,174	(13)	\$660,866	(71)
Graduate Total Dollars	\$22,069	(6)	\$55,668	(5)	\$11,375	(1)	\$136,645	(7)	\$72,560	(19)
Sources of Revenue (%)										
Tuition and Fees	45.3	(48)	50.7	(34)	61.1	(7)	61.7	(16)	50.6	(105)
Gov't Grants & Contracts	10.7	(13)	12.3	(8)	3.3	(2)	1.1	(7)	8.4	(30)

Gifts & Donations	34.4	(48)	22.6	(34)	14.7	(7)	18.7	(16)	26.9	(105)
Endowment Income	6.5	(10)	1.9	(6)	0.6	(2)	0.7	(7)	3.3	(25)
Investment Income	0.4	(22)	0.6	(17)	1.4	(5)	0.4	(12)	0.5	(56)
Sales & Services	5.6	(23)	6.4	(21)	6.9	(2)	5.7	(4)	6.0	(50)
Other	7.2	(36)	7.9	(28)	12.5	(6)	7.4	(14)	7.8	(84)
Auxiliary: Housing	8.4	(30)	9.7	(28)	7.0	(5)	6.5	(14)	8.5	(77)
Auxiliary: Board	7.3	(17)	7.7	(21)	7.9	(4)	6.2	(13)	7.3	(55)
Use of Funds (%)										
Instruction	24.7	(47)	25.5	(34)	31.9	(7)	27.1	(16)	25.8	(104)
Research	2.6	(16)	4.9	(12)	2.0	(3)	12.9	(3)	4.3	(34)
Academic Support	14.5	(45)	7.5	(34)	5.5	(7)	6.7	(16)	10.4	(102)
Student Services	8.5	(43)	10.7	(33)	8.0	(7)	11.9	(16)	9.7	(99)
Institutional Support	24.6	(47)	21.3	(34)	23.9	(7)	22.1	(16)	23.1	(104)
Operation & Maintenance	13.0	(46)	13.5	(32)	16.7	(6)	9.8	(15)	12.9	(99)
Scholarships & Fellowships	8.8	(34)	10.7	(26)	5.1	(6)	13.1	(15)	9.9	(81)
Other	5.6	(26)	5.7	(22)	8.9	(4)	3.2	(10)	5.5	(62)
Auxiliary: Housing	6.9	(21)	5.6	(26)	3.1	(5)	4.2	(12)	5.6	(64)
Auxiliary: Board	8.0	(17)	7.3	(22)	6.9	(4)	4.3	(12)	6.8	(55)