



(Based on 2015-2016 Institutional Annual Reports)

| Undergraduate Enrollment                  |                 |                   |                    |                     |                    |
|---|-----------------|-------------------|--------------------|---------------------|--------------------|
| Enrollment Quartile (annual headcount) →  | 1st Q (1-76 HC) | 2nd Q (79-182 HC) | 3rd Q (190-354 HC) | 4th Q (356-5642 HC) | All Colleges: Mean |
| Number of Institutions                    | 34              | 34                | 34                 | 34                  | 136                |
| <b>Fall Enrollment</b>                    |                 |                   |                    |                     |                    |
| Total FT Students (HC)                    | 33.2            | 98.9              | 169.9              | 475.7               | 194.4              |
| Total PT Students (HC)                    | 21.5            | 36.5              | 70.4               | 248.1               | 95.0               |
| Total PT Credits                          | 127.9           | 223.8             | 421.8              | 1,459.9             | 573.7              |
| <b>Annualized Enrollment</b>              |                 |                   |                    |                     |                    |
| Total Students (HC)                       | 63.1            | 164.0             | 289.7              | 890.4               | 352.0              |
| Total Credits Enrolled                    | 1,077.7         | 3,310.3           | 5,880.9            | 17,735.7            | 7,073.5            |
| <b>Annualized Enrollment Distribution</b> |                 |                   |                    |                     |                    |
| % taking courses at main campus           | 81.9%           | 79.7%             | 76.3%              | 60.9%               | 74.7%              |
| % taking off-campus courses               | 18.5%           | 8.5%              | 32.4%              | 16.8%               | 19.7%              |
| % taking online courses                   | 41.6%           | 30.3%             | 32.0%              | 42.8%               | 36.9%              |
| % taking correspondence courses           | 13.0%           | 25.0%             | 5.2%               | 15.6%               | 12.1%              |

| Graduate Enrollment                       |                 |                   |                    |                     |                    |
|---|-----------------|-------------------|--------------------|---------------------|--------------------|
| Enrollment Quartile (annual headcount) →  | 1st Q (1-76 HC) | 2nd Q (79-182 HC) | 3rd Q (190-354 HC) | 4th Q (356-5642 HC) | All Colleges: Mean |
| <b>Fall Enrollment</b>                    |                 |                   |                    |                     |                    |
| Total FT Students (HC)                    | 15.6            | 37.2              | 29.4               | 139.7               | 70.9               |
| Total PT Students (HC)                    | 11.8            | 29.9              | 19.6               | 184.1               | 84.4               |
| Total PT Credits                          | 51.7            | 127.9             | 102.0              | 960.9               | 439.0              |
| <b>Annualized Enrollment</b>              |                 |                   |                    |                     |                    |
| Total Students (HC)                       | 31.7            | 81.1              | 50.1               | 424.5               | 190.7              |
| Total Credits Enrolled                    | 392.1           | 970.1             | 559.1              | 5,794.1             | 2,567.7            |
| <b>Annualized Enrollment Distribution</b> |                 |                   |                    |                     |                    |
| % main campus                             | 80.0%           | 78.1%             | 86.9%              | 58.3%               | 73.3%              |
| % off-campus locations                    | 5.5%            | 41.3%             | 27.5%              | 27.4%               | 27.8%              |
| % online                                  | 55.6%           | 69.4%             | 61.9%              | 60.4%               | 62.4%              |
| % correspondence                          | 0.0%            | 0.0%              | 8.0%               | 14.0%               | 10.0%              |

| Retention and Completion                  |                 |                   |                    |                     |                    |
|---|-----------------|-------------------|--------------------|---------------------|--------------------|
| Enrollment Quartile (annual headcount) →  | 1st Q (1-76 HC) | 2nd Q (79-182 HC) | 3rd Q (190-354 HC) | 4th Q (356-5642 HC) | All Colleges: Mean |
| <b>Undergraduate</b>                      |                 |                   |                    |                     |                    |
| Cohort Size (1st time students last year) | 12.6            | 23.8              | 56.8               | 105.1               | 51.7               |
| Retention Rate                            | 59.4%           | 65.6%             | 67.3%              | 64.9%               | 65.2%              |
| Cohort Size (1st time, FT, Fall 2010)     | 15.4            | 24.0              | 43.2               | 93.0                | 45.5               |
| Completion/Graduation Rate                | 52.9%           | 47.7%             | 52.4%              | 52.3%               | 51.8%              |

| Faculty and Administration               |                 |                   |                    |                     |                    |
|--|-----------------|-------------------|--------------------|---------------------|--------------------|
| Enrollment Quartile (annual headcount) → | 1st Q (1-76 HC) | 2nd Q (79-182 HC) | 3rd Q (190-354 HC) | 4th Q (356-5642 HC) | All Colleges: Mean |
| <b>Full-Time Faculty</b>                 |                 |                   |                    |                     |                    |
| % with Doctorates                        | 63.5%           | 62.6%             | 51.2%              | 60.8%               | 58.6%              |
| % with Masters                           | 67.8%           | 61.3%             | 48.7%              | 39.9%               | 52.5%              |
| Number of FT Undergraduate Faculty       | 2.1             | 5.3               | 10.5               | 16.3                | 9.2                |
| Number of FT Graduate Faculty            | 3.8             | 4.7               | 3.4                | 9.1                 | 6.4                |

| Faculty and Administration (continued)   |                 |                   |                    |                     |                    |
|--|-----------------|-------------------|--------------------|---------------------|--------------------|
| Enrollment Quartile (annual headcount) → | 1st Q (1-76 HC) | 2nd Q (79-182 HC) | 3rd Q (190-354 HC) | 4th Q (356-5642 HC) | All Colleges: Mean |
| <b>Part-Time Faculty</b>                 |                 |                   |                    |                     |                    |
| % with Doctorates                        | 32.3            | 39.3              | 26.9               | 36.6                | 33.6               |
| % with Masters                           | 64.8            | 56.3              | 57.9               | 53.9                | 58.3               |
| Number of PT Undergraduate Faculty       | 10.8            | 16.7              | 22.0               | 51.5                | 25.3               |
| Number of PT Graduate Faculty            | 4.6             | 12.9              | 4.3                | 16.2                | 10.4               |
| <b>Full-Time Administrative Faculty</b>  |                 |                   |                    |                     |                    |
| Number Teaching 1 course or more         | 2.3             | 3.0               | 4.2                | 4.8                 | 3.6                |
| Number not teaching                      | 2.7             | 4.5               | 4.4                | 7.2                 | 4.8                |
| <b>Student:Faculty Ratio (Fall FTE)</b>  | <b>6.3:1</b>    | <b>10.0:1</b>     | <b>13.9:1</b>      | <b>16.2:1</b>       | <b>11.7:1</b>      |

| Library and Learning Resources                   |                 |                   |                    |                     |                    |
|--|-----------------|-------------------|--------------------|---------------------|--------------------|
| Enrollment Quartile (annual headcount) →         | 1st Q (1-76 HC) | 2nd Q (79-182 HC) | 3rd Q (190-354 HC) | 4th Q (356-5642 HC) | All Colleges: Mean |
| <b>Library / Learning Resource Staff</b>         |                 |                   |                    |                     |                    |
| Librarians/Professional FTE                      | 0.7             | 0.8               | 1.2                | 3.3                 | 1.5                |
| Other Paid Staff FTE                             | 3.5             | 0.6               | 0.9                | 2.3                 | 1.9                |
| Student Assistant Paid FTE                       | 3.4             | 1.2               | 1.2                | 2.4                 | 1.9                |
| Volunteer FTE                                    | 0.6             | 0.2               | 0.4                | 0.5                 | 0.4                |
| <b>Library / Learning Resources Expenditures</b> |                 |                   |                    |                     |                    |
| Professional Wages                               | \$17,532        | \$28,705          | \$37,885           | \$96,882            | \$47,508           |
| Support Staff Wages                              | \$13,046        | \$12,452          | \$19,578           | \$69,113            | \$35,512           |
| Student Assistant Wages                          | \$5,258         | \$12,592          | \$12,153           | \$31,595            | \$17,165           |
| Total Collection Expenditures                    | \$4,299         | \$6,129           | \$10,097           | \$33,216            | \$13,533           |
| Total Electronic Expenditures                    | \$8,044         | \$9,238           | \$9,072            | \$43,630            | \$18,301           |
| Other Library Expenditures                       | \$4,131         | \$4,415           | \$16,257           | \$27,247            | \$13,227           |
| Lib Exp as % Edu/Gen Exp (all non-auxiliary)     | 3.0%            | 3.9%              | 3.2%               | 2.8%                | 3.2%               |
| <b>Library / Learning Resources Services</b>     |                 |                   |                    |                     |                    |
| Public Service Hours                             | 56.5            | 52.8              | 68.2               | 77.3                | 63.8               |
| Reference Transactions Weekly                    | 15.4            | 52.1              | 132.7              | 289.4               | 124.5              |
| Total In-Library Usage                           | 746.7           | 2,035.0           | 1,788.7            | 8,621.2             | 3,463.8            |
| Total Electronic Resources Usage                 | 1,921.2         | 12,486.9          | 27,905.3           | 170,253.2           | 56,962.3           |
| ILL: Provided to other libraries                 | 92.0            | 70.4              | 335.5              | 631.1               | 381.7              |
| ILL: Received from other libraries               | 38.8            | 33.0              | 83.1               | 394.1               | 180.1              |
| General Collection Transactions                  | 1,155.9         | 2,668.0           | 3,325.9            | 11,761.5            | 4,825.5            |
| Reserve Collection Transactions                  | 143.0           | 472.3             | 796.6              | 1,391.9             | 758.5              |
| Building space for library (sq. ft)              | 3,514.6         | 4,899.1           | 7,710.0            | 14,159.2            | 7,508.7            |
| <b>Library / Learning Resources Collections</b>  |                 |                   |                    |                     |                    |
| Books and Serial Backfiles: Volumes              | 20,365.3        | 23,098.4          | 49,058.2           | 78,502.0            | 42,694.8           |
| Books and Serial Backfiles: Titles               | 20,795.1        | 21,705.9          | 40,446.5           | 113,194.5           | 48,674.4           |
| Total e-Book Titles                              | 1,138.8         | 7,235.5           | 6,180.1            | 19,276.5            | 9,301.6            |
| Total e-Book Titles (subscriptions)              | 50,115.3        | 50,715.5          | 70,059.5           | 128,382.7           | 84,049.1           |
| Number of Books Added: Volumes Total             | 833.7           | 510.8             | 891.2              | 1,232.0             | 868.2              |
| Number of Books Added: Titles Total              | 722.7           | 579.6             | 784.4              | 905.9               | 760.5              |
| Number of e-Books Added                          | 135.3           | 468.0             | 270.0              | 1,903.6             | 863.6              |
| Number of Books Withdrawn: Titles                | 269.0           | 486.1             | 889.4              | 734.0               | 624.2              |
| Number of Books Withdrawn: Volumes               | 298.1           | 468.3             | 1,907.4            | 952.1               | 970.1              |
| ALL Print Serial Titles                          | 129.0           | 187.6             | 350.9              | 531.9               | 304.9              |
| Current Print Serial Titles                      | 34.4            | 156.4             | 192.9              | 149.0               | 134.8              |
| Current Print Serial Subscriptions               | 32.9            | 44.1              | 62.8               | 136.9               | 69.9               |
| Current Electronic Serial Subscriptions Titles   | 1,833.1         | 1,599.1           | 388.2              | 4,636.9             | 2,213.9            |
| Full-Text Electronic Serial Titles               | 17,695.2        | 9,314.1           | 50,318.2           | 51,527.4            | 34,004.6           |
| Microforms                                       | 2,759.8         | 4,911.6           | 12,363.4           | 28,952.8            | 17,201.4           |
| Media Units                                      | 853.5           | 615.7             | 1,529.4            | 9,201.3             | 3,116.1            |
| Electronic Resources (inst.-owned)               | 15.1            | 17.9              | 21.1               | 202.1               | 58.8               |
| Electronic Resources (subscription-based)        | 5.2             | 16.0              | 17.9               | 7,580.0             | 2,031.4            |
| Electronic Resources (state consortium)          | 54.5            | 17.7              | 50,038.6           | 51.7                | 10,503.5           |

| Tuition and Fees                           |                 |                   |                    |                     |                    |
|--|-----------------|-------------------|--------------------|---------------------|--------------------|
| Enrollment Quartile (annual headcount) →   | 1st Q (1-76 HC) | 2nd Q (79-182 HC) | 3rd Q (190-354 HC) | 4th Q (356-5642 HC) | All Colleges: Mean |
| <b>Charges per Student (Undergraduate)</b> |                 |                   |                    |                     |                    |
| Published Tuition (annual)                 | \$6,519         | \$7,609           | \$9,289            | \$11,923            | \$8,858            |
| Fees (annual)                              | \$502           | \$436             | \$1,009            | \$720               | \$676              |
| Sub Total                                  | \$502           | \$436             | \$1,009            | \$720               | \$676              |
| Room & Board                               | \$4,283         | \$4,870           | \$6,112            | \$6,811             | \$5,616            |
| Total                                      | \$3,072         | \$4,147           | \$5,907            | \$5,566             | \$4,707            |
| <b>Charges per Student (Graduate)</b>      |                 |                   |                    |                     |                    |
| Published Tuition (annual)                 | \$7,810         | \$5,610           | \$6,129            | \$7,858             | \$6,853            |
| Fees (annual)                              | \$491           | \$344             | \$398              | \$506               | \$439              |
| Sub Total                                  | \$491           | \$344             | \$398              | \$506               | \$439              |
| Room & Board                               | \$3,960         | \$3,088           | \$7,506            | \$6,192             | \$5,825            |
| Total                                      | \$986           | \$1,579           | \$3,079            | \$4,145             | \$2,878            |
| <b>Tuition Discounting</b>                 |                 |                   |                    |                     |                    |
| Undergraduate Total Dollars                | \$35,969        | \$75,881          | \$491,359          | \$950,063           | \$426,518          |
| Graduate Total Dollars                     | \$9,111         | \$29,956          | \$6,261            | \$197,819           | \$88,793           |

| Financial Audit Data                         |                 |                   |                    |                     |                    |
|--|-----------------|-------------------|--------------------|---------------------|--------------------|
| Enrollment Quartile (annual headcount) →     | 1st Q (1-76 HC) | 2nd Q (79-182 HC) | 3rd Q (190-354 HC) | 4th Q (356-5642 HC) | All Colleges: Mean |
| <b>Revenue: Tuition and Fees</b>             |                 |                   |                    |                     |                    |
| Unrestricted                                 | \$322,833       | \$1,119,335       | \$2,220,443        | \$8,738,622         | \$3,067,632        |
| Temp. Restricted                             | \$121,736       | \$0               | \$0                | (\$62,892)          | \$29,422           |
| Perm. Restricted                             | \$0             | \$0               | \$0                | \$0                 | \$0                |
| Total  | \$328,367       | \$1,119,335       | \$2,220,443        | \$8,735,627         | \$3,068,324        |
| <b>Revenue: Contributions</b>                |                 |                   |                    |                     |                    |
| Unrestricted                                 | \$614,394       | \$699,820         | \$745,544          | \$3,263,811         | \$1,296,580        |
| Temp. Restricted                             | \$114,874       | \$297,386         | \$930,266          | \$1,180,556         | \$639,229          |
| Perm. Restricted                             | \$51,170        | \$41,428          | \$387,018          | \$123,347           | \$178,476          |
| Total  | \$607,242       | \$944,155         | \$1,657,042        | \$4,278,236         | \$1,856,793        |
| <b>Revenue: Auxiliary Enterprises</b>        |                 |                   |                    |                     |                    |
| Unrestricted                                 | \$158,516       | \$309,306         | \$834,469          | \$2,875,774         | \$1,010,062        |
| Temp. Restricted                             | \$0             | \$0               | \$11,759           | \$188,026           | \$99,893           |
| Perm. Restricted                             | \$0             | \$0               | \$0                | \$0                 | \$0                |
| Total  | \$158,516       | \$309,306         | \$835,776          | \$2,899,277         | \$1,015,938        |
| <b>Revenue: Other</b>                        |                 |                   |                    |                     |                    |
| Unrestricted                                 | \$80,556        | \$137,953         | \$626,604          | \$2,816,029         | \$921,216          |
| Temp. Restricted                             | (\$30,795)      | \$51,268          | \$25,987           | \$57,773            | \$36,952           |
| Perm. Restricted                             | \$1,562         | \$2,918           | (\$2,625)          | \$14,410            | \$6,858            |
| Total  | \$76,499        | \$161,387         | \$639,306          | \$2,846,349         | \$936,185          |
| <b>Net Assets Released From Restrictions</b> |                 |                   |                    |                     |                    |
| Unrestricted                                 | \$395,131       | \$381,326         | \$332,077          | \$1,680,470         | \$723,923          |
| Temp. Restricted                             | (\$348,981)     | (\$346,596)       | (\$269,697)        | (\$1,614,840)       | (\$666,087)        |
| Perm. Restricted                             | (\$11,313)      | (\$68,106)        | \$176,672          | (\$108,319)         | (\$31,249)         |
| Total  | \$64,502        | \$104,868         | \$278,092          | \$416,723           | \$196,830          |
| <b>Total Revenue</b>                         |                 |                   |                    |                     |                    |
| Unrestricted                                 | \$1,270,209     | \$2,448,867       | \$4,455,533        | \$18,155,789        | \$6,520,101        |
| Temp. Restricted                             | (\$157,025)     | (\$20,956)        | \$652,718          | (\$290,286)         | \$45,141           |
| Perm. Restricted                             | \$32,749        | \$22,574          | \$369,051          | \$100,300           | \$149,418          |
| Total  | \$1,157,804     | \$2,442,729       | \$5,194,810        | \$17,973,333        | \$6,627,059        |
| <b>Expenses</b>                              |                 |                   |                    |                     |                    |
| Operating Expenses                           | \$847,786       | \$1,991,966       | \$3,155,278        | \$12,563,401        | \$4,594,998        |
| Depreciation Expenses                        | \$79,890        | \$115,014         | \$412,888          | \$947,587           | \$385,370          |
| Interest Expenses                            | \$17,747        | \$38,655          | \$44,702           | \$235,002           | \$85,127           |
| Auxiliary Expenses                           | \$252,038       | \$322,924         | \$526,828          | \$1,437,263         | \$650,720          |
| Auxiliary Expenses                           | \$215,437       | \$508,390         | \$694,493          | \$6,739,055         | \$2,146,632        |
| Total  | \$1,152,011     | \$2,543,219       | \$4,183,681        | \$17,548,506        | \$6,271,064        |

| Financial Audit Data (continued)         |                 |                   |                    |                     |                    |
|--|-----------------|-------------------|--------------------|---------------------|--------------------|
| Enrollment Quartile (annual headcount) → | 1st Q (1-76 HC) | 2nd Q (79-182 HC) | 3rd Q (190-354 HC) | 4th Q (356-5642 HC) | All Colleges: Mean |
| <b>Change in Net Assets</b>              |                 |                   |                    |                     |                    |
| Unrestricted                             | \$155,287       | \$45,940          | \$160,326          | \$370,703           | \$181,861          |
| Temp. Restricted                         | (\$159,107)     | \$19,352          | \$558,719          | (\$376,076)         | \$2,770            |
| Perm. Restricted                         | \$60,632        | (\$13,477)        | \$286,858          | \$25,023            | \$105,249          |
| Total                                    | \$44,400        | \$55,650          | \$774,609          | \$46,191            | \$236,485          |
| <b>Net Assets Beginning of Year</b>      |                 |                   |                    |                     |                    |
| Unrestricted                             | \$1,861,277     | \$2,060,480       | \$3,275,991        | \$12,190,995        | \$4,859,285        |
| Temp. Restricted                         | \$532,186       | \$769,647         | \$861,243          | \$6,663,370         | \$2,275,971        |
| Perm. Restricted                         | \$820,796       | \$1,530,623       | \$1,709,480        | \$4,871,988         | \$2,345,309        |
| Total                                    | \$2,621,411     | \$3,796,380       | \$5,146,199        | \$21,150,446        | \$8,180,691        |

| Additional Financial Data                |                 |                   |                    |                     |                    |
|--|-----------------|-------------------|--------------------|---------------------|--------------------|
| Enrollment Quartile (annual headcount) → | 1st Q (1-76 HC) | 2nd Q (79-182 HC) | 3rd Q (190-354 HC) | 4th Q (356-5642 HC) | All Colleges: Mean |
| <b>Endowment Fund Balances</b>           |                 |                   |                    |                     |                    |
| Endowment Funds                          | \$811,659       | \$1,124,820       | \$1,491,586        | \$4,660,188         | \$2,102,892        |
| Term Endowment                           | \$779,999       | \$221,041         | \$981,463          | \$2,649,370         | \$1,418,985        |
| Quasi-Endowment                          | \$511,430       | \$554,530         | \$459,692          | \$3,051,126         | \$1,064,626        |
| Total                                    | \$1,147,716     | \$1,304,617       | \$1,764,810        | \$6,301,944         | \$2,792,655        |
| <b>Sources of Revenue (%)</b>            |                 |                   |                    |                     |                    |
| Tuition and Fees                         | 34.6%           | 49.0%             | 55.6%              | 61.5%               | 50.1%              |
| Gov't Grants & Contracts                 | 10.1%           | 6.8%              | 13.7%              | 2.3%                | 7.0%               |
| Gifts & Donations                        | 42.9%           | 32.9%             | 20.3%              | 15.9%               | 28.1%              |
| Sales & Services                         | 6.0%            | 4.6%              | 5.5%               | 7.2%                | 5.9%               |
| Other                                    | 11.2%           | 8.5%              | 8.7%               | 10.8%               | 9.9%               |
| Auxiliary: Housing                       | 7.1%            | 6.7%              | 10.3%              | 6.2%                | 7.7%               |
| Auxiliary: Board                         | 7.6%            | 5.2%              | 8.7%               | 6.4%                | 7.0%               |
| <b>Use of Funds (%)</b>                  |                 |                   |                    |                     |                    |
| Instruction                              | 21.5%           | 24.2%             | 29.5%              | 27.6%               | 25.7%              |
| Research                                 | 7.7%            | 8.7%              | 1.9%               | 5.9%                | 5.4%               |
| Academic Support                         | 13.9%           | 11.8%             | 9.3%               | 8.1%                | 10.8%              |
| Student Services                         | 7.2%            | 10.6%             | 11.3%              | 10.9%               | 10.0%              |
| Institutional Support                    | 28.1%           | 25.9%             | 16.9%              | 23.6%               | 23.7%              |
| Operation & Maintenance                  | 16.0%           | 11.6%             | 12.1%              | 12.9%               | 13.2%              |
| Scholarships & Fellowships               | 6.7%            | 9.4%              | 12.1%              | 8.7%                | 9.2%               |
| Other                                    | 14.3%           | 5.9%              | 4.8%               | 7.4%                | 7.6%               |
| Auxiliary: Housing                       | 5.3%            | 4.8%              | 6.4%               | 3.7%                | 5.1%               |
| Auxiliary: Board                         | 4.0%            | 6.1%              | 6.6%               | 6.0%                | 5.8%               |